



Municipio de Irapuato
Calendario de Ingresos para el Ejercicio Fiscal 2018

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	ANUAL
TOTAL	175,699,601.98	145,876,500.53	143,080,004.88	125,011,447.78	132,012,346.48	115,200,868.54	134,446,441.06	119,100,066.19	120,174,237.20	154,272,179.33	72,552,676.03	140,340,353.79	1,577,766,723.79
IMPUESTO PREDIAL	105,128,897.86	21,701,974.58	5,869,737.97	2,577,097.66	2,641,414.41	2,397,387.38	1,970,116.92	2,235,713.56	1,435,777.55	2,237,218.63	3,104,230.93	10,700,432.55	162,000,000.00
IMPUESTO SOBRE TRASLACION DE DOMINIO	2,415,461.65	2,294,349.65	9,906,746.53	2,678,235.24	2,511,561.44	3,748,375.70	2,790,197.36	4,743,272.61	2,636,687.02	3,388,974.37	3,429,591.08	14,456,547.35	55,000,000.00
IMPUESTO SOBRE DIVISION Y LOTIFICACION DE INMUEBLES	308,768.94	164,727.90	168,747.38	176,750.70	122,630.04	309,691.31	428,992.77	260,473.60	147,888.25	322,263.29	91,817.98	2,497,247.84	5,000,000.00
IMPUESTO DE FRACCIONAMIENTOS					11,723.08	11,804.27	59,635.74			33,620.74	147,686.57	35,529.60	300,000.00
IMPUESTO SOBRE EXPLOTACION DE BANCOS DE MARMOLES, CANTERAS, PIZARRAS, BASALTOS, CAL, CALIZAS, TEZONTLE, TEPETATE Y SUS DERIVADOS, ARENA, GRAVA Y OTROS SIMILARES												600,000.00	600,000.00
Impuestos sobre el patrimonio	107,853,128.45	24,161,052.13	15,945,231.88	5,432,083.60	5,287,328.97	6,467,258.66	5,248,942.79	7,239,459.77	4,220,352.82	5,982,077.03	6,773,326.56	28,289,757.34	222,900,000.00
IMPUESTO SOBRE JUEGOS Y APUESTAS PERMITIDAS	20,199.15	8,778.65	19,937.60	2,256.12	939	4,008.34	6,956.39	4,240.21	11,063.85	4,514.12	4,282.61	112,823.96	200,000.00
IMPUESTO SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	51,393.75	26,653.10	1,158,019.72	631,334.58	117,972.35	68,210.30	25,320.83	54,241.41	77,772.92	68,714.66	170,728.06	49,638.32	2,500,000.00
RIFAS Y SORTEOS					291,766.46	253,003.23	256,678.67	200,944.04	227,974.00	26,502.29	23,767.92	19,363.39	1,300,000.00
Impuestos sobre la producción, el consumo	71,592.90	35,431.75	1,177,957.32	633,590.70	410,677.81	325,221.87	288,955.89	259,425.66	316,810.77	99,731.07	198,778.59	181,825.67	4,000,000.00
REZAGO DE IMPUESTO PREDIAL	8,012,673.25	5,281,210.28	2,904,691.17	1,579,881.32	3,125,955.00	1,930,700.62	2,085,890.74	3,059,063.37	1,277,245.02	2,606,610.93	2,278,241.69	7,057,836.61	41,200,000.00
Accesorios	8,012,673.25	5,281,210.28	2,904,691.17	1,579,881.32	3,125,955.00	1,930,700.62	2,085,890.74	3,059,063.37	1,277,245.02	2,606,610.93	2,278,241.69	7,057,836.61	41,200,000.00
Impuestos	115,937,394.60	29,477,694.16	20,027,880.37	7,645,555.62	8,823,961.78	8,723,181.15	7,623,789.42	10,557,948.80	5,814,408.61	8,688,419.03	9,250,346.84	35,529,419.62	268,100,000.00
CONTRIBUCIONES OBRA PUBLICA URBANA	164,290.38	125,507.60	109,568.77	123,848.37	78,088.37	80,076.39	105,831.97	156,216.85	114,715.62	100,192.94	58,873.47	732,789.27	1,950,000.00
CONTRIBUCIONES OBRA PUBLICA RURAL	23,826.19			7,291.08	5,983.89		15,553.30	8,632.50	11,896.15	11,974.69		117,842.20	203,000.00
Contrib de mejoras por obras públicas	188,116.57	125,507.60	109,568.77	131,139.45	84,072.26	80,076.39	121,385.27	164,849.35	126,611.77	112,167.63	58,873.47	850,631.47	2,153,000.00
Contribuciones de mejoras	188,116.57	125,507.60	109,568.77	131,139.45	84,072.26	80,076.39	121,385.27	164,849.35	126,611.77	112,167.63	58,873.47	850,631.47	2,153,000.00
POR EL SERVICIO DE ALUMBRADO PUBLICO		7,224,064.26	4,793,036.29	5,168,466.82	4,829,749.81	5,914,121.01	5,826,560.54		11,701,902.35	5,196,163.69	5,589,455.94	3,756,479.29	60,000,000.00
POR SERVICIOS DE LIMPIA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION DE RESIDUOS	474,248.38	255,506.07	572,255.77	235,803.00	257,689.92	184,148.57	247,342.83	274,427.19	259,431.79	198,574.12	289,287.73	3,751,284.63	7,000,000.00
POR SERVICIO DE PANTEONES	94,604.80	98,374.93	115,643.06	80,143.86	113,570.99	100,606.98	86,242.10	98,712.53	92,106.80	113,920.49	92,539.78	63,533.68	1,150,000.00
POR SERVICIOS DE RASTRO	774,927.21	653,457.91	709,529.58	671,602.22	874,599.76	795,369.96	874,374.40	884,665.95	782,559.91	920,447.51	799,993.85	108,471.74	8,850,000.00
POR SERVICIOS DE SEGURIDAD PUBLICA	34,800.65	8,621.24	153,979.72	30,596.31	59,204.57	5,350.16	6,583.73	58,697.78	23,115.49	52,909.85	215,609.77	200,530.73	850,000.00
POR SERVICIOS DE ASISTENCIA Y SALUD PUBLICA	10,593.10	4,429.02	5,288.84	3,321.77	3,598.58	3,598.58	5,850.26	3,806.92	6,923.23	19,973.35	2,733.88	54,882.47	125,000.00
POR SERVICIOS DE OBRA PUBLICA Y DESARROLLO URBANO	632,950.96	580,038.57	834,084.24	530,390.45	605,459.48	757,313.59	555,086.43	519,444.89	742,663.33	687,716.78	626,690.49	2,428,160.79	9,500,000.00
POR SERVICIOS EN MATERIA AMBIENTAL	7,226.23	12,183.84	8,991.08	10,755.13	10,653.69	18,401.71	13,276.46	13,528.33	8,570.72	15,611.33	14,536.70	16,264.78	150,000.00
POR SERVICIOS DE TRANSPORTE PUBLICO URBANO Y SUBURBANO EN RUTA FIJA	89,164.09	222,627.34	172,590.15	18,046.94	12,444.98	65,521.34	13,550.85	29,909.01	22,128.64	27,164.76	17,984.22	208,867.68	900,000.00
POR SERVICIOS DE TRANSITO Y VIALIDAD	133,987.96	113,905.95	150,480.61	120,861.01	134,282.31	131,911.63	134,024.74	138,101.37	114,824.37	144,410.36	122,533.53	60,676.16	1,500,000.00
POR SERVICIOS DE PROTECCION CIVIL	26,265.18	27,135.10	26,924.93	30,975.19	37,484.94	33,104.95	28,755.15	37,019.78	25,379.83	36,794.93	37,334.86	22,825.16	370,000.00
POR SERVICIOS CATASTRALES Y PRACTICA DE AVALUOS	89,238.87	209,871.44	263,208.32	116,280.80	219,894.39	338,578.33	204,963.80	230,361.76	205,218.61	233,757.17	194,748.87	593,877.64	2,900,000.00
POR SERVICIOS EN MATERIA DE FRACCIONAMIENTOS	13,748.59	4,947.89	121,479.99	142,151.85	199,665.04	162,311.83	372,159.98	29,787.75	2,027.05	266,728.54	2,185,155.00	99,836.49	3,600,000.00
POR EXPEDICION DE LICENCIAS O PERMISOS PARA EL ESTABLECIMIENTO DE ANUNCIOS	4,412.20	45,801.69	60,961.14	92,144.35	104,791.17	74,031.17	104,360.46	95,860.96	51,936.86	73,925.12	136,549.16	156,225.72	1,001,000.00
TRAMITE TRANSITO DEL ESTADO	1,261,758.64	888,028.47	1,128,517.96	1,046,578.98	1,141,076.66	1,102,942.37	1,169,263.72	1,217,605.42	993,585.08	1,047,189.15	984,362.03	19,091.52	12,000,000.00
POR LA EXPEDICION DE CERTIFICADOS, CERTIFICACIONES Y CONSTANCIAS	202,558.49	259,292.83	297,990.49	223,221.86	257,890.02	306,324.90	354,180.16	365,442.70	375,047.96	332,508.28	241,503.95	484,038.36	3,700,000.00



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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	ANUAL
POR LA EXPEDICION DE PERMISOS EVENTUALES PARA LA VENTA DE BEBIDAS ALCOHOLICAS	41,873.78	23,263.21	283,811.21	32,568.51	65,137.00	102,358.16	51,179.07	120,968.53	65,137.00	107,010.78	93,052.85	1,513,639.90	2,500,000.00
ESTACIONAMIENTOS PUBLICOS	300,470.65	296,780.43	294,715.21	263,461.95	315,927.17	273,754.34	246,659.78	320,897.84	316,172.82	473,755.43	354,763.04	42,641.34	3,500,000.00
Derechos por prestación de servicios	4,192,829.78	10,928,330.19	9,993,488.59	8,817,371.00	9,243,120.48	10,369,749.58	10,294,414.46	4,439,238.71	15,788,731.84	9,948,561.64	11,998,835.65	13,581,328.08	119,596,000.00
POR SERVICIOS EN MATERIA DE ACCESO A LA INFORMACION	76.72	119.14		273.84	45.64		45.64		62.66	91.28		435.08	1,150.00
Otros Derechos	76.72	119.14		273.84	45.64		45.64		62.66	91.28		435.08	1,150.00
Derechos	4,192,906.50	10,928,449.33	9,993,488.59	8,817,644.84	9,243,166.12	10,369,749.58	10,294,460.10	4,439,238.71	15,788,794.50	9,948,652.92	11,998,835.65	13,581,763.16	119,597,150.00
Productos de tipo corriente	3,299,637.32	3,773,946.11	3,310,994.03	2,717,085.39	3,342,185.37	3,019,872.84	3,378,224.06	3,236,087.06	2,976,490.29	3,503,886.33	3,476,679.28	3,674,911.92	39,710,000.00
Productos	3,299,637.32	3,773,946.11	3,310,994.03	2,717,085.39	3,342,185.37	3,019,872.84	3,378,224.06	3,236,087.06	2,976,490.29	3,503,886.33	3,476,679.28	3,674,911.92	39,710,000.00
Aprovechamientos de tipo corriente	5,270,155.62	4,906,489.68	5,816,717.74	4,541,712.49	6,127,984.63	5,653,933.74	5,275,942.58	5,754,449.01	5,036,925.28	4,727,055.76	4,017,454.98	6,575,888.49	63,704,710.00
Aprovechamientos	5,270,155.62	4,906,489.68	5,816,717.74	4,541,712.49	6,127,984.63	5,653,933.74	5,275,942.58	5,754,449.01	5,036,925.28	4,727,055.76	4,017,454.98	6,575,888.49	63,704,710.00
FONDO GENERAL	37,625,718.56	44,075,777.89	43,545,165.17	43,931,232.55	49,889,987.65	35,697,201.75	46,651,758.98	42,410,069.45	37,516,806.67	36,714,563.88	21,734,717.47	48,206,999.98	488,000,000.00
FONDO DE FOMENTO MUNICIPAL	1,880,647.91	2,154,055.98	2,129,108.52	2,138,293.96	2,393,393.18	1,803,507.35	2,577,388.07	2,152,061.64	1,920,406.14	1,888,731.88	1,254,381.63	2,113,023.74	24,405,000.00
FONDO DE FISCALIZACION	4,366,203.60	2,271,263.05	2,271,263.05	7,143,031.94	2,271,263.05	1,831,065.06	7,338,806.11	2,226,887.16	2,226,887.19	6,079,644.19	2,226,887.16	1,546,798.44	41,800,000.00
IEPS	206,285.31	251,009.61	295,007.16	164,775.68	206,774.24	430,361.57	107,782.86	197,826.25	239,699.96	161,222.10	202,022.19	139,233.07	2,602,000.00
IEPS DIESEL Y GASOLINA	1,757,959.08	1,983,150.86	1,780,245.52	1,567,779.70	1,806,401.00	1,613,339.94	1,826,820.16	1,763,428.07	1,704,993.15	1,767,001.91	1,666,285.49	1,587,595.12	20,825,000.00
ISR PARTICIPABLE		902,248.00	8,769,604.80	1,252,417.60	2,893,147.20	1,135,136.00	4,263,843.20	1,222,768.00	1,829,852.80	3,991,812.80	3,912,049.60	1,827,120.00	32,000,000.00
TENENCIA	12,588.04	11,353.65	8,034.58	14,935.81	14,182.70	15,056.57	9,117.95	12,641.03	8,110.85	8,902.82	8,196.41	10,879.59	134,000.00
FONDO DE COMPENSACION ISAN	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,870.00	120,830.00	1,450,000.00
IMPTO AUTOS NUEVOS	789,925.40	725,489.36	676,702.31	682,963.20	695,630.23	595,281.29	719,881.23	729,221.24	743,853.10	317,366.25	628,664.15	595,022.24	7,900,000.00
ALCOHOLES	51,233.47	105,877.57	162,036.60	78,691.88	36,009.40	48,917.63	73,053.39	48,402.74	56,209.21	57,350.02	54,268.19	95,949.90	868,000.00
Participaciones	46,811,391.37	52,601,055.97	59,757,997.71	57,094,952.32	60,327,618.65	43,290,697.16	63,689,281.95	50,884,135.58	46,367,649.07	51,107,425.85	31,808,342.29	56,243,452.08	619,984,000.00
APORTACIONES FAISM		11,942,143.54	11,942,143.53	11,942,143.53	11,942,143.53	11,942,143.53	11,942,143.53	11,942,143.53	11,942,143.53	11,942,143.53	11,942,143.52	23,884,287.05	143,305,722.35
APORTACIONES FORTAMUN		32,121,214.14	32,121,214.14	32,121,214.14	32,121,214.14	32,121,214.15	32,121,214.15	32,121,214.15	32,121,214.15	64,242,428.28			321,212,141.44
Aportaciones		44,063,357.68	44,063,357.67	44,063,357.67	44,063,357.67	44,063,357.68	44,063,357.68	44,063,357.68	44,063,357.68	76,184,571.81	11,942,143.52	23,884,287.05	464,517,863.79
Participaciones y Aportaciones	46,811,391.37	96,664,413.65	103,821,355.38	101,158,309.99	104,390,976.32	87,354,054.84	107,752,639.63	94,947,493.26	90,431,006.75	127,291,997.66	43,750,485.81	80,127,739.13	1,084,501,863.79