



Municipio de Irapuato, Gto.
 Calendario de Ingresos para el Ejercicio Fiscal 2017



| Concepto | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Anual |
|--|-------------------------|-------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|
| TOTAL | \$173,367,716.72 | \$123,719,230.71 | \$88,732,229.55 | \$119,387,271.46 | \$104,038,311.39 | \$91,499,812.14 | \$111,477,295.90 | \$97,921,889.34 | \$87,567,288.86 | \$98,758,199.92 | \$68,202,501.78 | \$174,426,868.23 | \$1,339,098,616.00 |
| IMPUESTOS | 96,553,810.76 | 33,017,487.61 | 10,007,843.37 | 9,927,534.95 | 8,458,752.19 | 6,223,133.09 | 11,229,539.13 | 6,154,755.48 | 5,108,740.53 | 5,282,426.48 | 6,858,487.09 | 60,248,789.32 | 259,071,300.00 |
| IMPUESTO PREDIAL | 86,280,440.16 | 20,252,934.06 | 4,973,508.01 | 2,661,911.08 | 3,342,421.17 | 1,901,710.45 | 1,391,127.67 | 1,576,251.06 | 1,620,759.76 | 1,691,580.33 | 1,913,630.46 | 29,547,725.79 | 157,154,000.00 |
| IMPUESTO SOBRE TRASLACIÓN DE DOMINIO | 1,952,740.61 | 6,649,635.42 | 2,247,077.61 | 4,444,550.95 | 1,911,443.17 | 1,859,119.42 | 7,561,570.54 | 2,990,647.27 | 2,182,415.43 | 1,772,825.22 | 2,754,594.32 | 18,115,380.04 | 54,442,000.00 |
| IMPUESTO SOBRE DIVISIÓN Y LOTIFICACIÓN DE | 15,122.85 | 956,815.03 | 130,678.92 | 461,557.23 | 976,680.88 | 599,797.14 | 1,210,979.87 | 48,588.24 | 134,585.25 | 190,706.48 | 220,515.13 | 53,972.98 | 5,000,000.00 |
| IMPUESTO DE FRACCIONAMIENTOS | 0.00 | 72,393.07 | 45,390.14 | 34,676.19 | 4,428.21 | 0.00 | 46,459.89 | 0.00 | 0.00 | 0.00 | 38,955.56 | 45,496.94 | 287,800.00 |
| Impuestos sobre el patrimonio | 88,248,303.62 | 27,931,777.58 | 7,396,654.68 | 7,602,695.45 | 6,234,973.43 | 4,360,627.01 | 10,210,137.97 | 4,615,486.57 | 3,937,760.44 | 3,655,112.03 | 4,927,695.47 | 47,762,575.75 | 216,883,800.00 |
| EXPLOTACION CANTERA | 62,128.98 | 62,128.98 | 50,000.00 | 40,136.08 | 40,136.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,469.89 | 558,000.00 |
| Imp sobre la producci | 62,128.98 | 62,128.98 | 50,000.00 | 40,136.08 | 40,136.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,469.89 | 558,000.00 |
| REZAGO PREDIAL | 8,202,193.58 | 4,980,256.40 | 2,051,188.69 | 2,100,523.72 | 1,749,367.91 | 1,828,326.44 | 988,006.83 | 1,504,907.28 | 1,129,959.15 | 1,529,572.59 | 1,796,286.01 | 12,139,411.40 | 40,000,000.00 |
| Accesorios | 8,202,193.58 | 4,980,256.40 | 2,051,188.69 | 2,100,523.72 | 1,749,367.91 | 1,828,326.44 | 988,006.83 | 1,504,907.28 | 1,129,959.15 | 1,529,572.59 | 1,796,286.01 | 12,139,411.40 | 40,000,000.00 |
| IMPUESTOS SOBRE JUEGOS Y APUESTAS PERMITIDAS | 25,000.00 | 21,000.00 | 60,000.00 | 23,000.00 | 14,274.78 | 6,688.04 | 6,977.03 | 1,729.13 | 4,630.24 | 15,886.96 | 5,801.70 | 7,012.12 | 192,000.00 |
| IMPUESTOS SOBRE DIVERSIONES Y ESPECTÁCULOS | 16,184.58 | 22,324.65 | 450,000.00 | 161,179.70 | 420,000.00 | 27,491.60 | 24,417.30 | 32,632.50 | 36,390.70 | 81,854.90 | 128,703.91 | 36,320.16 | 1,437,500.00 |
| Otros Impuestos | 41,184.58 | 43,324.65 | 510,000.00 | 184,179.70 | 434,274.78 | 34,179.64 | 31,394.33 | 34,361.63 | 41,020.94 | 97,741.86 | 134,505.61 | 43,332.28 | 1,629,500.00 |
| Contribuciones de mejora | 78,228.33 | 189,633.48 | 188,512.47 | 201,465.54 | 145,322.16 | 154,576.20 | 134,348.37 | 194,439.18 | 70,289.91 | 190,536.77 | 161,692.58 | 385,055.01 | 2,094,100.00 |
| CONTRIBUCION DE OBRA PÚBLICA URBANA | 76,864.73 | 189,253.31 | 158,226.28 | 190,685.91 | 108,140.96 | 148,691.64 | 128,998.77 | 194,439.18 | 70,289.91 | 141,391.04 | 129,118.96 | 355,399.31 | 1,891,500.00 |
| CONTRIBUCION DE OBRA PÚBLICA RURAL | 1,363.60 | 380.17 | 30,286.19 | 10,779.63 | 37,181.20 | 5,884.56 | 5,349.60 | 0.00 | 0.00 | 49,145.73 | 32,573.62 | 29,655.70 | 202,600.00 |
| Contribuciones de mejoras | 78,228.33 | 189,633.48 | 188,512.47 | 201,465.54 | 145,322.16 | 154,576.20 | 134,348.37 | 194,439.18 | 70,289.91 | 190,536.77 | 161,692.58 | 385,055.01 | 2,094,100.00 |
| Derechos | 3,563,003.29 | 4,489,570.78 | 4,215,820.36 | 13,119,097.51 | 6,958,242.29 | 7,464,566.78 | 7,194,602.92 | 6,657,965.36 | 3,557,427.03 | 10,479,646.71 | 3,563,768.38 | 15,918,188.59 | 87,181,900.00 |
| SERV DE PANTEONES | 97,562.45 | 110,955.62 | 114,078.09 | 87,871.79 | 88,953.65 | 82,367.93 | 76,562.67 | 86,221.55 | 85,466.76 | 75,437.70 | 97,274.42 | 89,247.37 | 1,092,000.00 |
| SERV DE SEGURIDAD PÚBLICA | 22,288.80 | 9,429.85 | 107,218.59 | 30,011.47 | 412,695.19 | 14,952.42 | 2,800.35 | 47,189.57 | 4,404.20 | 74,209.80 | 88,365.84 | 28,733.92 | 842,300.00 |
| SERV DE OBRA PUBLICA Y DES URBANO | 928,602.07 | 784,022.64 | 477,049.09 | 1,315,051.66 | 955,084.73 | 841,314.79 | 415,426.49 | 653,815.69 | 811,973.36 | 1,265,918.21 | 586,822.78 | 164,918.49 | 9,200,000.00 |
| SERV MATERIA ECOLOGICA | 2,093.82 | 3,051.06 | 3,529.68 | 4,965.54 | 5,000.00 | 3,816.15 | 6,000.00 | 12,000.00 | 12,000.00 | 13,000.00 | 10,947.72 | 8,596.03 | 85,000.00 |
| Derechos por el uso | 1,050,547.14 | 907,459.17 | 701,875.45 | 1,437,900.46 | 1,461,733.57 | 942,451.29 | 500,789.51 | 799,226.81 | 913,844.32 | 1,428,565.71 | 783,410.76 | 291,495.81 | 11,219,300.00 |
| LIMPIA | 421,173.26 | 493,280.50 | 200,258.73 | 791,805.32 | 457,030.59 | 599,398.70 | 596,447.61 | 524,820.39 | 516,123.18 | 568,476.55 | 670,809.53 | 860,375.64 | 6,700,000.00 |
| RASTRO | 607,807.79 | 636,095.74 | 617,585.45 | 642,254.80 | 654,901.55 | 615,309.46 | 610,496.19 | 680,215.48 | 625,363.07 | 657,365.28 | 553,727.91 | 676,877.28 | 7,578,000.00 |
| SERV TRANSPORTE PUBLICO | 64,973.30 | 67,681.93 | 190,455.25 | 6,085.78 | 64,765.81 | 98,554.81 | 189,040.91 | 46,155.71 | 46,754.26 | 16,551.12 | 47,218.33 | 6,762.79 | 845,000.00 |
| SERV TRANSITO | 86,357.02 | 96,692.20 | 87,335.87 | 86,655.65 | 87,951.44 | 78,952.43 | 85,356.60 | 101,614.72 | 86,606.95 | 92,752.30 | 88,830.29 | 20,894.53 | 1,000,000.00 |
| SERV ASISTENCIA Y SALUD PÚBLICA | 8,613.80 | 6,844.99 | 7,108.00 | 6,725.13 | 11,083.65 | 2,948.07 | 3,086.72 | 4,547.77 | 501.54 | 5,489.98 | 2,988.03 | 15,162.32 | 75,100.00 |
| SERV PROTECCIÓN CIVIL | 18,959.46 | 33,046.78 | 25,345.88 | 34,961.30 | 27,546.24 | 37,232.96 | 21,231.00 | 32,946.64 | 34,246.96 | 41,547.92 | 32,789.54 | 23,145.32 | 363,000.00 |
| SERV CATASTRALES | 138,584.71 | 169,135.86 | 302,024.41 | 262,832.42 | 361,768.88 | 212,145.44 | 158,408.96 | 200,856.19 | 202,785.11 | 281,561.42 | 179,091.03 | 330,805.57 | 2,800,000.00 |
| SERV FRACCIONAMIENTOS | 0.00 | 793,752.63 | 813,930.95 | 345,915.97 | 160,959.58 | 6,440.93 | 653,690.28 | 11,039.07 | 25,115.18 | 299,762.89 | 232,587.82 | 256,804.70 | 3,600,000.00 |
| PERMISOS DE ANUNCIOS | 2,042.96 | 149,564.34 | 77,601.09 | 87,696.97 | 54,464.31 | 58,848.41 | 35,563.77 | 58,890.42 | 41,611.66 | 79,711.82 | 37,460.33 | 316,893.92 | 1,000,350.00 |
| TRAMITES TRANSITO DEL ESTADO | 830,480.00 | 749,733.00 | 664,330.00 | 644,935.00 | 552,252.00 | 553,740.00 | 704,186.00 | 734,833.00 | 624,196.00 | 581,345.00 | 514,892.00 | 1,195,078.00 | 8,350,000.00 |
| EXPEDICIÓN CONSTANCIAS Y CERTIFICACIONES | 183,842.96 | 223,381.78 | 277,969.28 | 449,578.43 | 322,373.04 | 411,831.92 | 295,022.34 | 315,077.26 | 260,278.80 | 276,540.48 | 239,918.50 | 294,185.21 | 3,550,000.00 |
| PERMISOS VTA BEBIDAS ALCOHOLICAS | 149,522.58 | 162,827.70 | 250,000.00 | 149,261.25 | 198,887.49 | 188,593.35 | 193,217.76 | 186,442.11 | 180,000.00 | 180,000.00 | 180,000.00 | 81,247.76 | 2,100,000.00 |
| DERECHOS ALUMBRADO | 0.00 | 0.00 | 0.00 | 8,172,296.34 | 2,542,335.05 | 3,657,935.74 | 3,148,060.95 | 2,961,283.95 | 0.00 | 5,969,976.24 | 0.00 | 11,548,111.73 | 38,000,000.00 |
| Derechos por prestaci | 2,512,357.84 | 3,582,037.45 | 3,513,944.91 | 11,681,004.36 | 5,496,319.63 | 6,521,932.22 | 6,693,809.09 | 5,858,722.71 | 2,643,582.71 | 9,051,081.00 | 2,780,313.31 | 15,626,344.77 | 75,961,450.00 |
| ACCESO A LA INFORMACIÓN PÚBLICA | 98.31 | 74.16 | 0.00 | 192.69 | 189.09 | 183.27 | 4.32 | 15.84 | 0.00 | 0.00 | 44.31 | 348.01 | 1,150.00 |
| Otros Derechos | 98.31 | 74.16 | 0.00 | 192.69 | 189.09 | 183.27 | 4.32 | 15.84 | 0.00 | 0.00 | 44.31 | 348.01 | 1,150.00 |

| Concepto | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Anual |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| PRODUCTOS | 2,752,021.36 | 2,709,757.94 | 2,551,787.60 | 2,446,573.57 | 2,797,831.36 | 2,494,639.08 | 2,231,995.35 | 2,750,327.08 | 2,445,688.89 | 2,656,453.52 | 2,435,910.86 | 2,164,813.39 | 30,437,800.00 |
| Productos de tipo corriente | 2,752,021.36 | 2,709,757.94 | 2,551,787.60 | 2,446,573.57 | 2,797,831.36 | 2,494,639.08 | 2,231,995.35 | 2,750,327.08 | 2,445,688.89 | 2,656,453.52 | 2,435,910.86 | 2,164,813.39 | 30,437,800.00 |
| APROVECHAMIENTOS | 2,849,499.80 | 3,977,532.93 | 4,448,573.48 | 3,685,249.84 | 3,482,131.01 | 3,649,406.50 | 3,427,567.92 | 3,717,332.22 | 3,530,059.90 | 3,354,898.89 | 2,992,016.74 | 7,448,000.77 | 46,562,270.00 |
| Aprovechamientos de tipo | 2,849,499.80 | 3,977,532.93 | 4,448,573.48 | 3,685,249.84 | 3,482,131.01 | 3,649,406.50 | 3,427,567.92 | 3,717,332.22 | 3,530,059.90 | 3,354,898.89 | 2,992,016.74 | 7,448,000.77 | 46,562,270.00 |
| PARTICIPACIONES Y APORTACIONES | 67,571,153.18 | 79,335,247.97 | 67,319,692.27 | 90,007,350.05 | 82,196,032.38 | 71,513,490.49 | 87,259,242.21 | 78,447,070.02 | 72,855,082.60 | 76,794,237.55 | 52,190,626.13 | 88,262,021.15 | 913,751,246.00 |
| FONDO GENERAL | 25,524,149.84 | 35,456,611.51 | 24,211,065.26 | 42,338,144.36 | 34,988,710.04 | 28,783,747.85 | 40,502,643.93 | 34,562,067.71 | 28,601,125.75 | 30,690,471.16 | 22,421,028.53 | 30,248,797.69 | 378,328,563.63 |
| FONDO FOMENTO MP | 1,306,882.16 | 1,757,521.02 | 1,198,134.03 | 2,051,748.44 | 1,728,514.60 | 1,307,163.20 | 1,990,692.71 | 1,724,656.92 | 1,463,032.99 | 1,555,888.54 | 1,188,179.74 | 1,732,221.08 | 19,004,635.43 |
| FONDO FISCALIZAC | 2,057,653.72 | 2,033,101.71 | 2,057,653.72 | 5,405,341.88 | 2,057,653.72 | 1,610,582.06 | 4,366,801.82 | 2,026,177.22 | 2,026,177.22 | 4,301,064.59 | 2,026,177.22 | 2,294,835.40 | 32,263,220.28 |
| ALCOHOLES | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 40,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 17,308.98 | 477,308.98 |
| IMPUESTO AUTOS N | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 36,739.58 | 5,536,739.58 |
| IMP ESP PROD Y S | 152,720.38 | 218,750.59 | 112,975.49 | 171,420.43 | 166,563.14 | 130,668.61 | 8,704.73 | 156,710.71 | 141,040.84 | 188,237.50 | 117,648.59 | 632,616.65 | 2,198,057.66 |
| IEPS DIESEL Y GA | 1,453,500.08 | 1,693,016.14 | 1,413,616.77 | 1,464,447.94 | 1,575,404.88 | 1,461,584.77 | 1,666,667.02 | 1,546,357.46 | 1,542,819.80 | 1,572,802.76 | 1,513,371.05 | 1,804,034.77 | 18,707,623.44 |
| FONDO ISR PARTICIPABLE | 0.00 | 1,100,000.00 | 1,250,000.00 | 1,500,000.00 | 4,602,939.00 | 1,143,497.00 | 1,657,485.00 | 1,374,853.00 | 2,024,639.00 | 1,429,528.00 | 600,652.00 | 15,316,407.00 | 32,000,000.00 |
| Participaciones | 31,044,906.18 | 42,809,000.97 | 30,793,445.27 | 53,481,103.05 | 45,669,785.38 | 34,987,243.49 | 50,732,995.21 | 41,920,823.02 | 36,328,835.60 | 40,267,992.55 | 28,397,057.13 | 52,082,961.15 | 488,516,149.00 |
| APORTACION R33 FI | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,678.00 | 12,732,676.00 | 0.00 | 3,819,806.00 | 131,146,584.00 |
| APORTACION R33 FII | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 23,793,569.00 | 32,359,254.00 | 294,088,513.00 |
| Aportaciones | 36,526,247.00 | 36,526,247.00 | 36,526,247.00 | 36,526,247.00 | 36,526,247.00 | 36,526,247.00 | 36,526,247.00 | 36,526,247.00 | 36,526,245.00 | 36,526,245.00 | 23,793,569.00 | 36,179,060.00 | 425,235,097.00 |