

FIDEICOMISO DEL CENTRO REGIONAL EXPOSITOR Y DE NEGOCIOS DE IRAPUATO
BALANZA DE COMPROBACIÓN
DEL 01 DE ENERO AL 30 DE JUNIO DE 2018

CUENTA	NOMBRE DE LA CUENTA	SALDO INICIAL	CARGOS	ABONOS	SALDO FINAL	FLUJO
1-0-0-0-0000-0	ACTIVO	344,911,189.10	16,348,778.06	26,303,879.10	334,956,088.06	
1-1-0-0-0000-0	ACTIVO CIRCULANTE	19,159,007.48	16,077,483.40	16,687,742.76	18,548,748.12	
1-1-1-0-0000-0	EFFECTIVO Y EQUIVALENTES	9,187,629.27	6,699,707.21	9,576,248.42	6,311,088.06	
1-1-1-1-0000-0	EFFECTIVO	0.00	72,169.69	72,169.69	0.00	
1-1-1-1-0003-0	RICARDO DELGADO URIBE	0.00	72,169.69	72,169.69	0.00	
1-1-1-2-0000-0	BANCOS	9,187,629.27	6,627,537.52	9,504,078.73	6,311,088.06	
1-1-1-2-0001-0	BANCO DEL BAJIO, S.A. 552075	10,013.23	56.13	0.00	10,069.36	
1-1-1-2-0002-0	BANCO DEL BAJIO, S.A. 698134	1,006,511.67	23,440.21	0.00	1,029,951.88	
1-1-1-2-0003-0	BANCO DEL BAJIO, S.A. 1490978	7,414,531.43	6,602,573.62	8,751,082.82	5,266,022.23	
1-1-1-2-0004-0	BANCO DEL BAJIO, S.A. 19525716	756,572.94	1,467.56	752,995.91	5,044.59	
1-1-2-0-0000-0	DERECHOS A RECIBIR EFFECTIVO O EC	9,971,378.21	9,377,776.19	7,111,494.34	12,237,660.06	
1-1-2-2-0000-0	CUENTAS POR COBRAR A CORTO PLA	3,500,831.40	7,787,253.32	6,512,314.29	4,775,770.43	
1-1-2-2-0001-0	CAMARA NACIONAL DE LA INDUSTRIA	123,831.40	101,164.76	87,211.00	137,785.16	
1-1-2-2-0003-0	CONVENCIONES IRAPUATO, A.C.	0.00	29,000.00	29,000.00	0.00	
1-1-2-2-0004-0	COMITE ESTATAL PARA EL FOMENTO	500,000.00	0.00	0.00	500,000.00	
1-1-2-2-0006-0	PUBLICO EN GENERAL	0.00	374,374.38	374,374.38	0.00	
1-1-2-2-0013-0	RA ORGANIZACION DE EVENTOS, S.A.	0.00	62,375.98	62,375.98	0.00	
1-1-2-2-0014-0	BASICOS EN ALIMENTOS, S.A.	0.00	238,434.46	0.00	238,434.46	
1-1-2-2-0018-0	PROPIMEX, S.A. DE C.V.	0.00	8,635.58	8,635.58	0.00	
1-1-2-2-0022-0	MUNICIPIO DE IRAPUATO GUANAJUAT	0.00	59,414.39	59,414.39	0.00	
1-1-2-2-0032-0	LA TORRE DEL VIGIA, A.R.	0.00	187,655.52	187,655.52	0.00	
1-1-2-2-0056-0	SISTEMA AVANZADO DE BACHILLERAT	0.00	196,874.27	196,874.27	0.00	
1-1-2-2-0063-0	CARMEN LUCIA ARREDONDO HERNAN	0.00	127,588.40	127,588.40	0.00	
1-1-2-2-0096-0	GRUPO PRODUCE COMUNICACION, S.	0.00	231,241.36	231,241.36	0.00	
1-1-2-2-0100-0	GRUPO LOMARCA DE MEXICO, S.A. DE	0.00	115,390.54	35,730.76	79,659.78	
1-1-2-2-0113-0	EDUCACION INTEGRAL DE IRAPUATO,	0.00	35,275.60	35,275.60	0.00	
1-1-2-2-0116-0	COMISION DEL DEPORTE Y ATENCION	0.00	58,000.00	58,000.00	0.00	
1-1-2-2-0124-0	JORGE LUIS RIVERA DE SANTIAGO	0.00	222,720.00	222,720.00	0.00	
1-1-2-2-0152-0	K.S. SERVICIOS, S.A. DE C.V.	0.00	81,200.00	81,200.00	0.00	
1-1-2-2-0171-0	VALERIA MUÑOZ RAMIREZ	0.00	135,194.06	135,194.06	0.00	
1-1-2-2-0185-0	BIMBO, S.A. DE C.V.	0.00	196,179.78	196,179.78	0.00	
1-1-2-2-0196-0	SENTIDO DE LA VIDA, S.C.	0.00	54,013.08	54,013.08	0.00	
1-1-2-2-0202-0	GRUPO KHALEL, SA DE CV	41,000.00	0.00	0.00	41,000.00	
1-1-2-2-0205-0	D.R. 011 RIO LERMA GTO SRL DE I DE	0.00	85,248.40	85,248.40	0.00	
1-1-2-2-0212-0	INMOBILIARIA Y CONSTRUCTORA OP,	2,836,000.00	0.00	2,436,000.00	400,000.00	
1-1-2-2-0213-0	ENFOQUE EMPRESARIAL NATURAL, S/	0.00	127,690.80	127,690.80	0.00	
1-1-2-2-0214-0	CARLOS GARCIA DELGADO	0.00	4,744.40	4,744.40	0.00	
1-1-2-2-0215-0	TENT SERVICIOS INTEGRALES, SA DE	0.00	58,000.00	58,000.00	0.00	
1-1-2-2-0216-0	COMITE ESTATAL DEL SISTEMA PROD	0.00	203,312.01	203,312.01	0.00	
1-1-2-2-0217-0	KROMBERG & SCHUBERT MEXICO LE,	0.00	624,080.00	508,080.00	116,000.00	
1-1-2-2-0218-0	CESAR ABRAHAM CARRANCO RODRIG	0.00	65,624.68	64,754.68	870.00	
1-1-2-2-0219-0	PATRONATO DE FERIA DE LAS FRESA	0.00	2,999,999.99	0.00	2,999,999.99	
1-1-2-2-0220-0	UNIVERSIDAD QUETZALCOATL DE IRA	0.00	314,306.60	109,378.70	204,927.90	
1-1-2-2-0221-0	ROSA MARTA ROBLES AYALA	0.00	19,700.00	19,700.00	0.00	
1-1-2-2-0222-0	LILIANA PEREZ CINTORA	0.00	43,833.38	43,833.38	0.00	
1-1-2-2-0223-0	JAVIER CERVANTES DE LA TORRE	0.00	64,754.68	64,754.68	0.00	
1-1-2-2-0224-0	VAAR PRODUCCIONES, SA DE CV	0.00	67,860.00	33,930.00	33,930.00	
1-1-2-2-0225-0	IMAGEN Y ESPACIO ALTERNATIVO, SA	0.00	127,525.76	127,525.76	0.00	
1-1-2-2-0226-0	ALICIA PEREZ MORENO	0.00	43,163.14	20,000.00	23,163.14	
1-1-2-2-0227-0	AJ FUSION ESTRATEGICA EN COMERC	0.00	306,132.12	306,132.12	0.00	
1-1-2-2-0228-0	ABELARDO MORENO ALCANTAR	0.00	116,545.20	116,545.20	0.00	
1-1-2-3-0000-0	DEUDORES DIVERSOS A CORTO PLAZ	766.00	494,451.73	25,887.73	469,330.00	
1-1-2-3-0001-0	JESUS FERNANDO GARCIA SILVA HER	766.00	0.00	766.00	0.00	
1-1-2-3-0002-0	GABRIEL MORONES ZAVALA	0.00	2,300.00	2,300.00	0.00	
1-1-2-3-0004-0	MARCELA MEZA GONZALEZ	0.00	7,330.00	0.00	7,330.00	
1-1-2-3-0008-0	BANCO DEL BAJIO, S.A. S.B.M.	0.00	11,585.70	11,585.70	0.00	
1-1-2-3-0009-0	JORGE BARROSO ESPINAL	0.00	11,236.03	11,236.03	0.00	
1-1-2-3-0010-0	PATRONATO DE FERIA DE LAS FRESA	0.00	462,000.00	0.00	462,000.00	
1-1-2-9-0000-0	OTROS DERECHOS A RECIBIR EFFECTI	6,469,780.81	1,096,071.14	573,292.32	6,992,559.63	
1-1-2-9-0001-0	IVA ACREDITABLE POR GASTO	2,775,780.54	1,096,071.14	573,292.32	3,298,559.36	
1-1-2-9-0002-0	IVA ACREDITABLE POR INVERSION	3,694,000.27	0.00	0.00	3,694,000.27	
1-2-0-0-0000-0	ACTIVO NO CIRCULANTE	325,752,181.62	271,294.66	9,616,136.34	316,407,339.94	
1-2-3-0-0000-0	BIENES INMUEBLES, INFRAESTRUCTU	517,283,289.33	0.00	0.00	517,283,289.33	
1-2-3-1-0000-0	TERRENOS	136,383,239.50	0.00	0.00	136,383,239.50	
1-2-3-1-0001-0	LIBRAMIENTO SALAMANCA LEON	19,200,000.00	0.00	0.00	19,200,000.00	
1-2-3-1-0002-0	M 1 L 1Y2	15,805,792.50	0.00	0.00	15,805,792.50	
1-2-3-1-0003-0	M 2 L 2	69,448,130.00	0.00	0.00	69,448,130.00	
1-2-3-1-0004-0	M 3 L 1Y2	15,941,879.00	0.00	0.00	15,941,879.00	
1-2-3-1-0005-0	M 4 L 1, 2, 3, 4, 5, Y 6	2,047,223.00	0.00	0.00	2,047,223.00	
1-2-3-1-0006-0	M 5 L 1, 2, 3, 4	1,664,864.00	0.00	0.00	1,664,864.00	
1-2-3-1-0007-0	M 6 L 1,2	3,997,235.00	0.00	0.00	3,997,235.00	
1-2-3-1-0008-0	M 7 L 1 Y 2	5,745,981.00	0.00	0.00	5,745,981.00	
1-2-3-1-0009-0	M 9 L 1,2,5 Y 6	2,532,135.00	0.00	0.00	2,532,135.00	
1-2-3-3-0000-0	EDIFICIOS NO HABITACIONALES	371,928,865.83	0.00	0.00	371,928,865.83	
1-2-3-3-0001-0	OBRA TERMINADA 2001 2002	37,571,672.32	0.00	0.00	37,571,672.32	
1-2-3-3-0002-0	OBRA TERMINADA 2003	58,821,441.23	0.00	0.00	58,821,441.23	
1-2-3-3-0003-0	OBRA TERMINADA 2004	46,524,479.30	0.00	0.00	46,524,479.30	
1-2-3-3-0004-0	OBRA TERMINADA 2005	121,581,730.11	0.00	0.00	121,581,730.11	

1-2-3-3-0005-0	OBRA TERMINADA 2006	1,013,206.37	0.00	0.00	1,013,206.37
1-2-3-3-0006-0	OBRA TERMINADA 2007	50,158,986.22	0.00	0.00	50,158,986.22
1-2-3-3-0007-0	OBRA TERMINADA 2008	27,595,795.58	0.00	0.00	27,595,795.58
1-2-3-3-0008-0	OBRA TERMINADA 2009	7,217,956.46	0.00	0.00	7,217,956.46
1-2-3-3-0009-0	OBRA TERMINADA 2010	1,092,581.20	0.00	0.00	1,092,581.20
1-2-3-3-0010-0	OBRA TERMINADA 2011	20,351,017.04	0.00	0.00	20,351,017.04
1-2-3-9-0000-0	OTROS BIENES INMUEBLES	8,971,184.00	0.00	0.00	8,971,184.00
1-2-3-9-0001-0	CENTRO DE ESPECTACULOS	8,971,184.00	0.00	0.00	8,971,184.00
1-2-4-0-0000-0	BIENES MUEBLES	6,939,598.44	271,294.66	0.00	7,210,893.10
1-2-4-1-0000-0	MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,561,846.09	29,701.56	0.00	2,591,547.65
1-2-4-1-5110-0	MUEBLES DE OFICINA Y ESTANTERIA	1,340,886.79	0.00	0.00	1,340,886.79
1-2-4-1-5150-0	EQUIPO DE COMPUTO Y DE TECNOLOGIA	514,271.24	29,701.56	0.00	543,972.80
1-2-4-1-5190-0	OTROS MOBILIARIOS Y EQUIPOS DE AULA	706,688.06	0.00	0.00	706,688.06
1-2-4-2-0000-0	MOBILIARIO Y EQUIPO EDUCACIONAL	262,038.56	0.00	0.00	262,038.56
1-2-4-2-5210-0	EQUIPOS Y APARATOS AUDIOVISUALES	237,413.66	0.00	0.00	237,413.66
1-2-4-2-5230-0	CAMARAS FOTOGRAFICAS Y DE VIDEO	23,183.16	0.00	0.00	23,183.16
1-2-4-2-5290-0	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL	1,441.74	0.00	0.00	1,441.74
1-2-4-4-0000-0	VEHICULOS Y EQUIPOS DE TRANSPORTE	952,494.99	241,593.10	0.00	1,194,088.09
1-2-4-4-5410-0	AUTOMOVILES Y CAMIONES	207,474.99	221,293.10	0.00	428,768.09
1-2-4-4-5420-0	CARROCERIAS Y REMOLQUES	0.00	20,300.00	0.00	20,300.00
1-2-4-4-5490-0	OTROS EQUIPOS DE TRANSPORTE	745,020.00	0.00	0.00	745,020.00
1-2-4-6-0000-0	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	3,163,218.80	0.00	0.00	3,163,218.80
1-2-4-6-5610-0	MAQUINARIA Y EQUIPO AGROPECUARIO	5,150.00	0.00	0.00	5,150.00
1-2-4-6-5650-0	EQUIPO DE COMUNICACION Y TELECOMUNICACIONES	44,722.12	0.00	0.00	44,722.12
1-2-4-6-5660-0	EQUIPOS DE GENERACION ELECTRICIDAD	18,316.03	0.00	0.00	18,316.03
1-2-4-6-5690-0	OTROS EQUIPOS	3,095,030.65	0.00	0.00	3,095,030.65
1-2-6-0-0000-0	DEPRECIACION, DETERIORO Y AMORTIZACION	198,759,849.15	9,616,136.34	208,375,985.49	
1-2-6-1-0000-0	DEPREC. ACUM. DE BIENES INMUEBLES	192,074,091.13	9,496,412.16	201,570,503.29	
1-2-6-1-0001-0	DEPREC. ACUM. OBRAS TERMINADAS	28,127,286.08	936,718.38	29,064,004.46	
1-2-6-1-0002-0	DEP. ACUM. OBRAS TERMINADAS 2003	40,128,642.13	1,466,507.16	41,595,149.29	
1-2-6-1-0003-0	DEP. ACUM. OBRA TERMINADA 2004	24,204,441.53	1,159,925.40	25,364,366.93	
1-2-6-1-0004-0	DEP. ACUM. OBRA TERMINADA 2005	64,512,884.45	3,031,215.72	67,544,100.17	
1-2-6-1-0005-0	DEP. ACUM. OBRA TERMINADA 2006	479,053.53	25,260.78	504,314.31	
1-2-6-1-0006-0	DEP. ACUM. OBRA TERMINADA 2007	13,535,973.57	1,250,539.08	14,786,512.65	
1-2-6-1-0007-0	DEP. ACUM. OBRA TERMINADA 2008	7,603,806.45	688,004.76	8,291,811.21	
1-2-6-1-0008-0	DEP. ACUM. OBRA TERMINADA 2009	1,914,997.97	179,954.52	2,094,952.49	
1-2-6-1-0009-0	DEP. ACUM. OBRA TERMINADA 2010	424,265.23	27,239.70	451,504.93	
1-2-6-1-0010-0	DEP. ACUM. OBRA TERMINADA 2011	6,438,398.85	507,381.54	6,945,780.39	
1-2-6-1-0011-0	DEP. ACUM. CENTRO DE ESPECTACULOS	4,704,341.34	223,665.12	4,928,006.46	
1-2-6-3-0000-0	DEPRECIACION ACUMULADA BIENES MUEBLES	6,685,758.02	119,724.18	6,805,482.20	
1-2-6-3-5110-0	DEP. ACUM. MUEBLES DE OFICINA	1,297,209.13	10,021.68	1,307,230.81	
1-2-6-3-5150-0	DEP. ACUM. EQUIPO DE COMPUTO Y DE TECNOLOGIA	490,235.48	17,133.30	507,368.78	
1-2-6-3-5190-0	DEP. ACUM. OTROS MOBILIARIOS Y EQUIPOS	451,602.74	88,093.98	539,696.72	
1-2-6-3-5210-0	DEP. ACUM. EQUIPOS Y APARATOS AUDIOVISUALES	226,261.47	168.42	226,429.89	
1-2-6-3-5230-0	DEP. ACUM. CAMARAS FOTOGRAFICAS Y DE VIDEO	32,774.21	1,309.86	34,084.07	
1-2-6-3-5290-0	DEP. ACUM. OTRO MOBILIARIO Y EQUIPO EDUCACIONAL	1,441.69	0.00	1,441.69	
1-2-6-3-5410-0	DEP. ACUM. AUTOMOVILES Y CAMIONES	301,040.20	0.00	301,040.20	
1-2-6-3-5490-0	DEP. ACUM. OTROS EQUIPOS DE TRANSPORTE	745,020.00	0.00	745,020.00	
1-2-6-3-5610-0	DEP. ACUM. MAQUINARIA Y EQUIPO AGROPECUARIO	5,150.00	0.00	5,150.00	
1-2-6-3-5650-0	DEP. ACUM. EQUIPOS DE COMUNICACION Y TELECOMUNICACIONES	36,798.56	1,892.88	38,691.44	
1-2-6-3-5660-0	DEP. ACUM. EQUIPOS DE GENERACION ELECTRICIDAD	3,658.14	913.32	4,571.46	
1-2-6-3-5690-0	DEP. ACUM. OTROS EQUIPOS	3,094,566.40	190.74	3,094,757.14	
1-2-7-0-0000-0	ACTIVO DIFERIDO	289,143.00	0.00	0.00	289,143.00
1-2-7-9-0000-0	OTROS ACTIVOS DIFERIDOS	289,143.00	0.00	0.00	289,143.00
1-2-7-9-0001-0	COMISION FEDERAL DE ELECTRICIDAD	289,143.00	0.00	0.00	289,143.00
2-0-0-0-0000-0	PASIVO	1,780,366.35	9,756,610.67	9,149,702.06	1,173,457.74
2-1-0-0-0000-0	PASIVO CIRCULANTE	1,780,366.35	9,756,610.67	9,149,702.06	1,173,457.74
2-1-1-0-0000-0	CUENTAS POR PAGAR A CORTO PLAZO	1,780,366.35	9,756,610.67	9,149,702.06	1,173,457.74
2-1-1-2-0000-0	PROVEEDORES POR PAGAR A CORTO PLAZO	1,284,874.07	8,426,236.79	7,733,432.56	592,069.84
2-1-1-2-0003-0	MARIA YOLANDA ALVAREZ ALVAREZ	0.00	84,718.21	84,718.21	0.00
2-1-1-2-0004-0	SEGUROS EL POTOSI, S.A.	0.00	44,981.13	44,981.13	0.00
2-1-1-2-0012-0	F & C FUMIGACION Y CONTROL, S.A. D	0.00	16,182.00	16,182.00	0.00
2-1-1-2-0013-0	JOSUE ALEJANDRO ESCORCIA ALVARO	0.00	58,582.32	58,582.32	0.00
2-1-1-2-0015-0	TELEFONOS DE MEXICO, S.A.B. DE C.V.	1,002.00	17,183.72	16,181.72	0.00
2-1-1-2-0019-0	SUPER SERVICIO SOLIDARIDAD, S.A. DE C.V.	0.00	24,642.00	24,642.00	0.00
2-1-1-2-0020-0	SUPERQUIMICOS, S.A. DE C.V.	0.00	3,340.80	3,340.80	0.00
2-1-1-2-0025-0	CONVERSIONES IRAPUATO, A.C.	0.00	40,000.00	40,000.00	0.00
2-1-1-2-0028-0	JESUS FERNANDO GARCIA SILVA HER	10,472.07	10,472.07	0.00	0.00
2-1-1-2-0030-0	CECILIA DE LOS SANTOS ARAGON BIS	0.00	3,294.40	3,294.40	0.00
2-1-1-2-0032-0	ELEKTRON DEL BAJIO, S.A. DE C.V.	0.00	17,370.43	17,370.43	0.00
2-1-1-2-0036-0	ASOCIACION MEXICANA DE RESINTOS	0.00	43,400.00	43,400.00	0.00
2-1-1-2-0051-0	GUMERSINDO VAZQUEZ HERNANDEZ	0.00	6,090.00	6,090.00	0.00
2-1-1-2-0055-0	FERRETERIA Y MATERIALES BALBOA,	0.00	1,477.04	1,477.04	0.00
2-1-1-2-0065-0	COMPU ACCESORIOS DEL CENTRO, S.	0.00	2,800.00	2,800.00	0.00
2-1-1-2-0069-0	PROPIMEX, S.A. DE C.V.	0.00	3,899.00	3,899.00	0.00
2-1-1-2-0073-0	MUNICIPIO DE IRAPUATO GUANAJUAT	0.00	5,880.00	5,880.00	0.00
2-1-1-2-0080-0	GRUPO ALCIONE, S.A. DE C.V.	0.00	77.49	77.49	0.00
2-1-1-2-0082-0	NUEVA WAL MART DE MEXICO, S. DE F	0.00	36,996.81	36,996.81	0.00
2-1-1-2-0083-0	ADELINA MARTINEZ GARCIA	0.00	1,067.20	1,067.20	0.00
2-1-1-2-0094-0	DISGAN, S.A. DE C.V.	0.00	8,623.99	8,623.99	0.00
2-1-1-2-0120-0	GRUPO CEPEBA, S.A. DE C.V.	1,566.00	1,566.00	0.00	0.00
2-1-1-2-0123-0	ALFONSO AGUILAR VALTIERRA	0.00	13,104.00	13,104.00	0.00
2-1-1-2-0126-0	JAIME TORRES SOTO	0.00	794.00	794.00	0.00

2-1-1-2-0152-0	GRUPO INDUSTRIAL EXTINGUE, S.A. D	0.00	8,140.30	8,140.30	0.00
2-1-1-2-0157-0	NORMA PATRICIA RENIERY ANAYA	0.00	34,278.00	34,278.00	0.00
2-1-1-2-0165-0	LANUZA, S.C.	0.00	4,872.00	4,872.00	0.00
2-1-1-2-0178-0	ADRIANA CASTILLA GUZMAN	0.00	447,586.00	496,306.00	48,720.00
2-1-1-2-0179-0	FRANCISCO IGNACIO ALVARADO RIVA	1,040,800.00	1,040,800.00	0.00	0.00
2-1-1-2-0180-0	CATERING & RENTAL, S.A. DE C.V.	0.00	76,154.00	76,154.00	0.00
2-1-1-2-0181-0	CORPORACION ADMINISTRATIVA DE C	0.00	3,043,764.98	3,495,307.82	451,542.84
2-1-1-2-0182-0	CFE SUMINISTRADOR DE SERVICIOS E	226,974.00	737,484.41	602,317.41	91,807.00
2-1-1-2-0184-0	FRANCISCO ZAMUDIO JUVERA	0.00	12,992.00	12,992.00	0.00
2-1-1-2-0188-0	JOSE RICARDO TORRES ARMENDARIZ	4,060.00	26,365.29	22,305.29	0.00
2-1-1-2-0206-0	CIA. PERIODISTICA DEL SOL DE IRAPU	0.00	868.10	868.10	0.00
2-1-1-2-0209-0	MARIA DE LA PAZ HEREDIA GOMEZ	0.00	6,981.20	6,981.20	0.00
2-1-1-2-0212-0	OMAR EMMANUEL FONSECA GUTIERR	0.00	96,744.00	96,744.00	0.00
2-1-1-2-0213-0	MARIA PATRICIA RODRIGUEZ PANTOJ	0.00	50,170.00	50,170.00	0.00
2-1-1-2-0215-0	FRANCISCO JAVIER ARRIETA MENA	0.00	49,642.20	49,642.20	0.00
2-1-1-2-0216-0	JOSE ANTONIO GALVAN AGUILERA	0.00	56,599.65	56,599.65	0.00
2-1-1-2-0218-0	DISTRIBUIDORA DE GAS NOEL, S.A. DE	0.00	2,999.98	2,999.98	0.00
2-1-1-2-0219-0	JUAN CARLOS GUEVARA RANGEL	0.00	25,294.38	25,294.38	0.00
2-1-1-2-0220-0	FRANCISCO GARCÍA GONZÁLEZ	0.00	2,320.00	2,320.00	0.00
2-1-1-2-0221-0	AUTOBUSES DE LA PIEDAD, SA DE CV	0.00	1,668.00	1,668.00	0.00
2-1-1-2-0226-0	INTERNATIONAL ASSOCIATION OF EXI	0.00	12,058.20	12,058.20	0.00
2-1-1-2-0227-0	ARRENDAMIENTOS INMOBILIARIOS, S/	0.00	63.00	63.00	0.00
2-1-1-2-0228-0	RESTAURANTE Y SERVICIOS TAPATIO	0.00	418.00	418.00	0.00
2-1-1-2-0229-0	ALEJANDRO SANCHEZ CASTRO	0.00	2,727.00	2,727.00	0.00
2-1-1-2-0230-0	ADMINISTRADORA DE HOTELES GRT,	0.00	3,627.30	3,627.30	0.00
2-1-1-2-0231-0	PLASTICOS Y EMPAQUES DEL BAJIO, S	0.00	4,297.10	4,297.10	0.00
2-1-1-2-0232-0	IMPULSORA DE TRANSPORTES MEXIC	0.00	279.07	279.07	0.00
2-1-1-2-0233-0	DON PULCRO, SA DE CV	0.00	8,336.53	8,336.53	0.00
2-1-1-2-0234-0	FERNANDO PEREZ TORRES	0.00	2,163.99	2,163.99	0.00
2-1-1-2-0235-0	INSTITUTO DE SEGURIDAD SOCIAL DE	0.00	611.50	611.50	0.00
2-1-1-2-0236-0	RICARDO CAMARILLO GUERRA	0.00	1,624.00	1,624.00	0.00
2-1-1-2-0237-0	COMERCIALIZADORA VIALYTEC	0.00	3,255.00	3,255.00	0.00
2-1-1-2-0238-0	RISAN COSMETICS, SA DE CV	0.00	1,171.82	1,171.82	0.00
2-1-1-2-0239-0	COMBU-EXPRESS, SA DE CV	0.00	100.00	100.00	0.00
2-1-1-2-0240-0	COMERCIAL CITY FRESKO, S DE RL DE	0.00	159.90	159.90	0.00
2-1-1-2-0241-0	ANA BERTHA VILLAGOMEZ CALIXTO	0.00	222.06	222.06	0.00
2-1-1-2-0242-0	AUTOZONE DE MEXICO S DE RL DE CV	0.00	679.50	679.50	0.00
2-1-1-2-0243-0	SERVICIOS GASOLINEROS DE MEXICO	0.00	300.00	300.00	0.00
2-1-1-2-0244-0	AEROFLASH MENSAJERIA, SA DE CV	0.00	186.70	186.70	0.00
2-1-1-2-0245-0	VEHICULOS DE GUANAJUATO, SA DE C	0.00	256,700.00	256,700.00	0.00
2-1-1-2-0246-0	MA. CRISTINA FERNANDEZ PAZ	0.00	1,776,785.87	1,776,785.87	0.00
2-1-1-2-0247-0	RADIOMOVIL DIPSA, SA DE CV	0.00	16,497.79	16,497.79	0.00
2-1-1-2-0248-0	OPERADORA OMX, SA DE CV	0.00	1,759.40	1,759.40	0.00
2-1-1-2-0249-0	MADERAS TRIPLAY Y HERRAJES, SA D	0.00	2,287.01	2,287.01	0.00
2-1-1-2-0250-0	PROVEEDOR GLOBAL	0.00	3,036.23	3,036.23	0.00
2-1-1-2-0251-0	CADEFI DE MEXICO, S.C.	0.00	8,120.00	8,120.00	0.00
2-1-1-2-0252-0	INMOBILIARIA ZIG, SA DE CV	0.00	6,311.00	6,311.00	0.00
2-1-1-2-0253-0	JORGE LUIS LAVIN CADENA	0.00	17,400.00	17,400.00	0.00
2-1-1-2-0254-0	MA. CONCEPCIÓN DEL SAGRADO COF	0.00	316.00	316.00	0.00
2-1-1-2-0255-0	SUPER SERVICIO SANSON, SA DE CV	0.00	100.00	100.00	0.00
2-1-1-2-0256-0	MARCO ANTONIO CASTRO OROZCO	0.00	129.00	129.00	0.00
2-1-1-2-0257-0	ISAIA RODRIGUEZ YEBRA	0.00	219.98	219.98	0.00
2-1-1-2-0258-0	DIEGO ARMANDO MORALES GONZÁLE	0.00	700.00	700.00	0.00
2-1-1-2-0259-0	MIGUEL ANGEL MARTINEZ AGUILERA	0.00	1,350.00	1,350.00	0.00
2-1-1-2-0260-0	GLOBAL EVENT OPERADORA DE EVEN	0.00	11,600.00	11,600.00	0.00
2-1-1-2-0261-0	SALVADOR GALICIA MARTINEZ	0.00	34,453.81	34,453.81	0.00
2-1-1-2-0262-0	ENRIQUE GOMEZ SANCHEZ	0.00	495.38	495.38	0.00
2-1-1-2-0263-0	DAVID GONZALEZ VEGA	0.00	97.44	97.44	0.00
2-1-1-2-0264-0	CANDIDO PACHECO GONZÁLEZ	0.00	539.98	539.98	0.00
2-1-1-2-0265-0	HOME DEPOT MEXICO, S. DE R.L. DE C	0.00	318.00	318.00	0.00
2-1-1-2-0266-0	RED DE CARRETERAS DE OCCIDENTE	0.00	1,022.00	1,022.00	0.00
2-1-1-2-0267-0	GOBIERNO DEL ESTADO DE GUANAJU	0.00	1,932.00	1,932.00	0.00
2-1-1-2-0268-0	OPERADORA VIPS, S DE RL DE CV	0.00	760.00	760.00	0.00
2-1-1-2-0269-0	ANDRES ZAPIAIN RAMIREZ	0.00	676.00	676.00	0.00
2-1-1-2-0270-0	REYNA PATRICIA QUINTANA ORTIZ	0.00	130.01	130.01	0.00
2-1-1-2-0271-0	CORPORATIVO DULCERO DEL CENTRI	0.00	3,315.97	3,315.97	0.00
2-1-1-2-0272-0	OLEGARIO FLORES BUGARIN	0.00	19,140.00	19,140.00	0.00
2-1-1-2-0273-0	INDUSTRIA CARROCERA PETER, SA DI	0.00	23,548.00	23,548.00	0.00
2-1-1-2-0274-0	CARLOS ALBERTO LEMUS AYALA	0.00	8,120.00	8,120.00	0.00
2-1-1-2-0275-0	MA. DEL PILAR REYES MEDEL	0.00	4,176.00	4,176.00	0.00
2-1-1-2-0276-0	PRODUCTOS SIGMA, SA DE CV	0.00	362.96	362.96	0.00
2-1-1-2-0277-0	CADENA COMERCIAL OXXO, SA DE CV	0.00	403.90	403.90	0.00
2-1-1-2-0278-0	ABASTECEDORA MAXIMO, SA DE CV	0.00	249.13	249.13	0.00
2-1-1-2-0279-0	GRUPO PARISINA, SA DE CV	0.00	25.98	25.98	0.00
2-1-1-2-0280-0	HOTEL K'SA, SA DE CV	0.00	2,400.01	2,400.01	0.00
2-1-1-2-0281-0	LUIS ANTONIO VILLAGOMEZ VEGA	0.00	2,700.00	2,700.00	0.00
2-1-1-2-0282-0	BODE-VIDRIO, SA DE CV	0.00	549.21	549.21	0.00
2-1-1-2-0283-0	MA. EUGENIA GARCIDUEÑAS PONCE I	0.00	310.00	310.00	0.00
2-1-1-2-0284-0	MONICA JOSEFINA TAFOYA DELGADO	0.00	522.00	522.00	0.00
2-1-1-2-0285-0	BRENDA CECILIA HERNANDEZ BOTELL	0.00	775.46	775.46	0.00
2-1-1-2-0286-0	RAQUEL ARGUELLO SÁNCHEZ	0.00	1,237.50	1,237.50	0.00
2-1-1-2-0287-0	MARIA EDDA BERISTAIN SILVA	0.00	116.00	116.00	0.00
2-1-1-7-0000-0	RETENCIONES Y CONTRIBUCIONES PI	84,677.39	690,412.32	1,086,631.75	480,896.82

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2-1-1-7-0001-0	RETENCION 10% ISR	37,832.18	53,020.00	6,800.00	-8,387.82
2-1-1-7-0002-0	RETENCIONES DE IVA	41,169.81	57,614.00	7,725.28	-8,718.91
2-1-1-7-0003-0	RETENCION CEDULAR	5,675.40	6,486.00	720.00	-90.60
2-1-1-7-0005-0	IVA TRASLADADO	0.00	573,292.32	1,071,386.47	498,094.15
2-1-1-9-0000-0	OTRAS CUENTAS POR PAGAR A CORT	410,814.89	639,961.56	329,637.75	100,491.08
2-1-1-9-0001-0	MAGDALENO CAMPOS REZA	-241.25	0.00	0.00	-241.25
2-1-1-9-0002-0	MARCELA MEZA GONZALEZ	0.00	1,507.00	1,507.00	0.00
2-1-1-9-0003-0	GABRIEL MORONES ZAVALA	571.88	6,354.30	6,354.30	571.88
2-1-1-9-0007-0	ANTICIPOS VARIOS	94,256.73	248,652.96	206,386.76	51,990.53
2-1-1-9-0010-0	PROPIMEX, S. DE R.L. DE C.V.	0.00	437.00	437.00	0.00
2-1-1-9-0016-0	ALFONSO ZURIEL ALVAREZ SANCHEZ	56,600.04	56,600.04	0.00	0.00
2-1-1-9-0017-0	ANA GUADALUPE BROCAO ANDRADE	87,729.96	87,729.96	0.00	0.00
2-1-1-9-0018-0	DANIEL ALVAREZ SANCHEZ	42,450.03	42,450.03	0.00	0.00
2-1-1-9-0020-0	ANDREA MOSQUEDA BAEZA	22,639.98	35,846.70	0.00	-13,206.72
2-1-1-9-0021-0	MARIA ELIZABETH GARCIA LUNA	33,960.00	16,980.48	0.00	16,979.52
2-1-1-9-0022-0	RICARDO DELGADO URIBE	0.00	63,008.90	87,706.02	24,697.12
2-1-1-9-0023-0	JORGE BARROSO ESPINAL	30,397.49	30,397.49	0.00	0.00
2-1-1-9-0024-0	VICTOR HUGO PALATTO MUÑOZ	42,450.03	42,450.03	0.00	0.00
2-1-1-9-0026-0	DAVID MOSQUEDA BAEZA	0.00	7,546.67	7,546.67	0.00
2-1-1-9-0027-0	ROSA MARTA ROBLES AYALA	0.00	0.00	19,700.00	19,700.00
3-0-0-0-0000-0	HACIENDA PÚBLICA / PATRIMONIO	343,130,822.75	0.00	137,703.23	343,268,525.98
3-1-0-0-0000-0	HACIENDA PUBLICA / PATRIMONIO CO	596,160,216.00	0.00	0.00	596,160,216.00
3-1-1-0-0000-0	APORTACIONES	596,160,216.00	0.00	0.00	596,160,216.00
3-1-1-0-0001-0	GOBIERNO DEL ESTADO DE GUANAJU	270,000,000.00	0.00	0.00	270,000,000.00
3-1-1-0-0002-0	MUNICIPIO DE IRAPUATO	326,160,216.00	0.00	0.00	326,160,216.00
3-2-0-0-0000-0	HACIENDA PUBLICA / PATRIMONIO GEI	-253,029,393.25	0.00	137,703.23	-252,891,690.02
3-2-2-0-0000-0	RESULTADO DE EJERCICIOS ANTERIO	-253,029,393.25	0.00	137,703.23	-252,891,690.02
3-2-2-0-2001-0	RESULTADO DEL EJERCICIO 2001	83,754.33	0.00	0.00	83,754.33
3-2-2-0-2002-0	RESULTADO DEL EJERCICIO 2002	1,033,133.60	0.00	0.00	1,033,133.60
3-2-2-0-2003-0	RESULTADO DEL EJERCICIO 2003	-1,774,253.68	0.00	0.00	-1,774,253.68
3-2-2-0-2004-0	RESULTADO DEL EJERCICIO 2004	-2,454,735.91	0.00	0.00	-2,454,735.91
3-2-2-0-2005-0	RESULTADO DEL EJERCICIO 2005	-3,826,791.61	0.00	0.00	-3,826,791.61
3-2-2-0-2006-0	RESULTADO DEL EJERCICIO 2006	-7,207,950.06	0.00	0.00	-7,207,950.06
3-2-2-0-2007-0	RESULTADO DEL EJERCICIO 2007	-28,216,911.64	0.00	0.00	-28,216,911.64
3-2-2-0-2008-0	RESULTADO DEL EJERCICIO 2008	-17,037,383.17	0.00	0.00	-17,037,383.17
3-2-2-0-2009-0	RESULTADO DEL EJERCICIO 2009	-19,522,114.37	0.00	0.00	-19,522,114.37
3-2-2-0-2010-0	RESULTADO DEL EJERCICIO 2010	-21,015,985.39	0.00	0.00	-21,015,985.39
3-2-2-0-2011-0	RESULTADO DEL EJERCICIO 2011	-16,189,033.49	0.00	0.00	-16,189,033.49
3-2-2-0-2012-0	RESULTADO DEL EJERCICIO 2012	-20,216,951.72	0.00	0.00	-20,216,951.72
3-2-2-0-2013-0	RESULTADO DEL EJERCICIO 2013	-21,150,962.48	0.00	0.00	-21,150,962.48
3-2-2-0-2014-0	RESULTADO DEL EJERCICIO 2014	-21,319,193.56	0.00	0.00	-21,319,193.56
3-2-2-0-2015-0	RESULTADO DEL EJERCICIO 2015	-25,739,807.22	0.00	0.00	-25,739,807.22
3-2-2-0-2016-0	RESULTADO DEL EJERCICIO 2016	-23,990,484.26	0.00	1,566.00	-23,988,918.26
3-2-2-0-2017-0	RESULTADO DEL EJERCICIO 2017	-24,483,722.62	0.00	136,137.23	-24,347,585.39
4-0-0-0-0000-0	INGRESOS Y OTROS BENEFICIOS	0.00	0.00	6,893,583.35	6,893,583.35
4-1-0-0-0000-0	INGRESOS DE GESTION	0.00	0.00	6,696,166.85	6,696,166.85
4-1-7-0-0000-0	INGRESOS POR VENTA DE BIENES Y S	0.00	0.00	6,696,166.85	6,696,166.85
4-1-7-3-0000-0	INGRESOS POR VENTAS DE BIENES Y	0.00	0.00	6,696,166.85	6,696,166.85
4-1-7-3-0001-0	INGRESOS POR SERVICIOS	0.00	0.00	6,696,166.85	6,696,166.85
4-3-0-0-0000-0	OTROS INGRESOS Y BENEFICIOS	0.00	0.00	197,416.50	197,416.50
4-3-1-0-0000-0	INGRESOS FINANCIEROS	0.00	0.00	197,267.88	197,267.88
4-3-1-1-0000-0	INTERESES GANADOS DE VALORESM	0.00	0.00	197,267.88	197,267.88
4-3-1-1-0001-0	BANCO DEL BAJIO, S.A. 552075	0.00	0.00	56.13	56.13
4-3-1-1-0002-0	BANCO DEL BAJIO, S.A. 698134	0.00	0.00	23,440.21	23,440.21
4-3-1-1-0003-0	BANCO DEL BAJIO, S.A. 1490978	0.00	0.00	172,303.98	172,303.98
4-3-1-1-0004-0	BANCO DEL BAJIO, S.A. 19525716	0.00	0.00	1,467.56	1,467.56
4-3-9-0-0000-0	OTROS INGRESOS Y BENEFICIOS VAR	0.00	0.00	148.62	148.62
4-3-9-9-0000-0	OTROS INGRESOS Y BENEFICIOS VAR	0.00	0.00	148.62	148.62
4-3-9-9-0003-0	OTROS INGRESOS	0.00	0.00	148.62	148.62
5-0-0-0-0000-0	GASTOS Y PERDIDAS	0.00	16,379,479.01	0.00	16,379,479.01
5-1-0-0-0000-0	GASTOS DE FUNCIONAMIENTO	0.00	6,763,342.67	0.00	6,763,342.67
5-1-2-0-0000-0	MATERIALES Y SUMINISTROS	0.00	143,655.65	0.00	143,655.65
5-1-2-1-0000-0	DOCUMENTOS Y ARTÍCULOS DE OFICI	0.00	48,854.43	0.00	48,854.43
5-1-2-1-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	3,637.15	0.00	3,637.15
5-1-2-1-2110-1	'2110 DIRECCION GENERAL	0.00	613.07	0.00	613.07
5-1-2-1-2110-2	'2110 OPERACIONES	0.00	312.56	0.00	312.56
5-1-2-1-2110-3	2110 COMERCIAL	0.00	726.41	0.00	726.41
5-1-2-1-2110-6	'2110 ADMINISTRACION	0.00	1,985.11	0.00	1,985.11
5-1-2-1-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPROD	0.00	4,279.30	0.00	4,279.30
5-1-2-1-2120-3	2120 COMERCIAL	0.00	2,699.98	0.00	2,699.98
5-1-2-1-2120-6	'2120 ADMINISTRACION	0.00	1,579.32	0.00	1,579.32
5-1-2-1-2150-0	MATERIAL IMPRESO E INFORMACION I	0.00	35.00	0.00	35.00
5-1-2-1-2150-6	'2150 ADMINISTRACION	0.00	35.00	0.00	35.00
5-1-2-1-2160-0	MATERIAL DE LIMPIEZA	0.00	40,902.98	0.00	40,902.98
5-1-2-1-2160-2	'2160 OPERACIONES	0.00	40,902.98	0.00	40,902.98
5-1-2-2-0000-0	ALIMENTOS Y UTENSILIOS	0.00	13,796.10	0.00	13,796.10
5-1-2-2-2210-0	'2210 PRODUCTOS ALIMENTICIOS PAR	0.00	13,563.34	0.00	13,563.34
5-1-2-2-2210-1	'2210 DIRECCION GENERAL	0.00	13,563.34	0.00	13,563.34
5-1-2-2-2230-0	'2210 UTENCILIOS PARA EL SERVICIO I	0.00	232.76	0.00	232.76
5-1-2-2-2230-1	2230 DIRECCION	0.00	232.76	0.00	232.76
5-1-2-4-0000-0	MATERIALES Y ARTÍCULOS DE CONST	0.00	25,720.31	0.00	25,720.31
5-1-2-4-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	501.18	0.00	501.18
5-1-2-4-2420-2	'2420 OPERACIONES	0.00	501.18	0.00	501.18

5-1-2-4-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	424.71	0.00	424.71
5-1-2-4-2430-2	'2430 OPERACIONES	0.00	424.71	0.00	424.71
5-1-2-4-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	427.05	0.00	427.05
5-1-2-4-2440-2	'2440 OPERACIONES	0.00	427.05	0.00	427.05
5-1-2-4-2460-0	MATERIAL ELECTRICO Y ELECTRONIC	0.00	13,675.79	0.00	13,675.79
5-1-2-4-2460-2	'2460 OPERACIONES	0.00	13,675.79	0.00	13,675.79
5-1-2-4-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	10,691.58	0.00	10,691.58
5-1-2-4-2490-2	'2490 OPERACIONES	0.00	10,691.58	0.00	10,691.58
5-1-2-5-0000-0	PRODUCTOS QUÍMICOS, FARMACEÚTI	0.00	1,869.50	0.00	1,869.50
5-1-2-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	533.80	0.00	533.80
5-1-2-5-2530-1	'2530 DIRECCION GENERAL	0.00	533.80	0.00	533.80
5-1-2-5-2560-0	FIBRAS SINTETICAS, HULES, PLASTIC	0.00	1,335.70	0.00	1,335.70
5-1-2-5-2560-2	'2560 OPERACIONES	0.00	1,335.70	0.00	1,335.70
5-1-2-6-0000-0	COMBUSTIBLES, LUBRICANTES Y ADE	0.00	24,546.59	0.00	24,546.59
5-1-2-6-2610-0	'2610 COMBUSTIBLES, LUBRICANTES Y	0.00	24,546.59	0.00	24,546.59
5-1-2-6-2610-1	'2610 DIRECCION GENERAL	0.00	7,650.84	0.00	7,650.84
5-1-2-6-2610-2	'2610 OPERACIONES	0.00	10,589.47	0.00	10,589.47
5-1-2-6-2610-3	2610 COMERCIAL	0.00	6,306.28	0.00	6,306.28
5-1-2-7-0000-0	VESTUARIOS, BLANCOS, PRENDAS DE	0.00	26,619.77	0.00	26,619.77
5-1-2-7-2710-0	'2710 VESTUARIO Y UNIFORMES	0.00	24,693.12	0.00	24,693.12
5-1-2-7-2710-1	'2710 DIRECCION GENERAL	0.00	2,172.40	0.00	2,172.40
5-1-2-7-2710-2	'2710 OPERACIONES	0.00	12,744.92	0.00	12,744.92
5-1-2-7-2710-3	2710 COMERCIAL	0.00	5,431.00	0.00	5,431.00
5-1-2-7-2710-6	'2710 ADMINISTRACION	0.00	4,344.80	0.00	4,344.80
5-1-2-7-2720-0	'2710 PRENDAS DE SEGURIDAD Y PRO	0.00	1,926.65	0.00	1,926.65
5-1-2-7-2720-2	'2720 OPERACIONES	0.00	1,926.65	0.00	1,926.65
5-1-2-9-0000-0	HERRAMIENTAS, REFACCIONES Y ACC	0.00	2,248.95	0.00	2,248.95
5-1-2-9-2910-0	HERRAMIENTAS MENORES	0.00	1,172.04	0.00	1,172.04
5-1-2-9-2910-2	'2910 OPERACIONES	0.00	1,172.04	0.00	1,172.04
5-1-2-9-2920-0	REFAC. Y ACC. MENORES DE EDIFICI	0.00	1,076.91	0.00	1,076.91
5-1-2-9-2920-2	'2920 OPERACIONES	0.00	1,076.91	0.00	1,076.91
5-1-3-0-0000-0	SERVICIOS GENERALES	0.00	6,619,687.02	0.00	6,619,687.02
5-1-3-1-0000-0	SERVICIOS BÁSICOS	0.00	547,691.00	0.00	547,691.00
5-1-3-1-3110-0	ENERGIA ELECTRICA	0.00	520,019.98	0.00	520,019.98
5-1-3-1-3110-2	'3110 OPERACIONES	0.00	520,019.98	0.00	520,019.98
5-1-3-1-3140-0	TELEFONIA TRADICIONAL	0.00	13,044.10	0.00	13,044.10
5-1-3-1-3140-1	'3140 DIRECCION GENERAL	0.00	4,348.03	0.00	4,348.03
5-1-3-1-3140-3	3140 COMERCIAL	0.00	4,348.03	0.00	4,348.03
5-1-3-1-3140-6	'3140 ADMINISTRACIÓN	0.00	4,348.04	0.00	4,348.04
5-1-3-1-3150-0	TELEFONIA CELULAR	0.00	14,222.28	0.00	14,222.28
5-1-3-1-3150-1	'3150 DIRECCION GENERAL	0.00	2,370.38	0.00	2,370.38
5-1-3-1-3150-2	'3150 OPERACIONES	0.00	4,740.76	0.00	4,740.76
5-1-3-1-3150-3	3150 COMERCIAL	0.00	4,740.76	0.00	4,740.76
5-1-3-1-3150-6	'3150 ADMINISTRACION	0.00	2,370.38	0.00	2,370.38
5-1-3-1-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	404.64	0.00	404.64
5-1-3-1-3180-3	3180 COMERCIAL	0.00	404.64	0.00	404.64
5-1-3-2-0000-0	SERVICIOS DE ARRENDAMIENTO	0.00	118,489.82	0.00	118,489.82
5-1-3-2-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	31,920.00	0.00	31,920.00
5-1-3-2-3260-2	'3260 OPERACIONES	0.00	31,920.00	0.00	31,920.00
5-1-3-2-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	86,569.82	0.00	86,569.82
5-1-3-2-3270-1	'3270 DIRECCION GENERAL	0.00	86,225.00	0.00	86,225.00
5-1-3-2-3270-6	'3270 ADMINISTRACION	0.00	344.82	0.00	344.82
5-1-3-3-0000-0	SERVICIOS PROFESIONALES, CIENTÍF	0.00	3,536,127.36	0.00	3,536,127.36
5-1-3-3-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	3,077,396.43	0.00	3,077,396.43
5-1-3-3-3310-1	'3310 DIRECCION GENERAL	0.00	445,283.64	0.00	445,283.64
5-1-3-3-3310-2	'3310 OPERACIONES	0.00	1,215,776.45	0.00	1,215,776.45
5-1-3-3-3310-3	3310 COMERCIAL	0.00	824,515.35	0.00	824,515.35
5-1-3-3-3310-6	'3310 ADMINISTRACION	0.00	591,820.99	0.00	591,820.99
5-1-3-3-3340-0	SERV. DE CAPACITACION	0.00	22,000.00	0.00	22,000.00
5-1-3-3-3340-1	'3340 DIRECCION GENERAL	0.00	6,000.00	0.00	6,000.00
5-1-3-3-3340-3	3340 COMERCIAL	0.00	6,000.00	0.00	6,000.00
5-1-3-3-3340-6	'3340 ADMINISTRACION	0.00	10,000.00	0.00	10,000.00
5-1-3-3-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	7,130.93	0.00	7,130.93
5-1-3-3-3360-1	'3360 DIRECCION GENERAL	0.00	137.93	0.00	137.93
5-1-3-3-3360-2	'3360 OPERACIONES	0.00	6,993.00	0.00	6,993.00
5-1-3-3-3380-0	VIGILANCIA	0.00	427,850.00	0.00	427,850.00
5-1-3-3-3380-2	'3380 OPERACIONES	0.00	427,850.00	0.00	427,850.00
5-1-3-3-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	1,750.00	0.00	1,750.00
5-1-3-3-3390-2	'3390 OPERACIONES	0.00	1,750.00	0.00	1,750.00
5-1-3-4-0000-0	SERVICIOS FINANCIEROS, BANCARIOS	0.00	271,348.82	0.00	271,348.82
5-1-3-4-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	245,471.99	0.00	245,471.99
5-1-3-4-3410-1	'3410 DIRECCION GENERAL	0.00	245,471.99	0.00	245,471.99
5-1-3-4-3450-0	SEGUROS DE BIENES PATRIMONIALES	0.00	14,176.83	0.00	14,176.83
5-1-3-4-3450-1	'3450 DIRECCION GENERAL	0.00	8,075.47	0.00	8,075.47
5-1-3-4-3450-3	3450 COMERCIAL	0.00	6,101.36	0.00	6,101.36
5-1-3-4-3470-0	FLETES Y MANIOBRAS	0.00	11,700.00	0.00	11,700.00
5-1-3-4-3470-2	'3470 OPERACIONES	0.00	11,700.00	0.00	11,700.00
5-1-3-5-0000-0	SERVICIOS DE INSTALACION, REPARA	0.00	1,680,387.57	0.00	1,680,387.57
5-1-3-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	1,543,077.47	0.00	1,543,077.47
5-1-3-5-3510-2	'3510 OPERACIONES	0.00	1,543,077.47	0.00	1,543,077.47
5-1-3-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIAI	0.00	7,017.50	0.00	7,017.50
5-1-3-5-3520-2	'3520 OPERACIONES	0.00	7,017.50	0.00	7,017.50
5-1-3-5-3530-0	INST., REPARAC. Y MTTO. DE MOBILIAI	0.00	1,020.00	0.00	1,020.00

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5-1-3-5-3530-1	'3530 DIRECCION GENERAL	0.00	340.00	0.00	340.00
5-1-3-5-3530-3	3530 COMERCIAL	0.00	340.00	0.00	340.00
5-1-3-5-3530-6	'3530 ADMINISTRACION	0.00	340.00	0.00	340.00
5-1-3-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR.	0.00	2,350.87	0.00	2,350.87
5-1-3-5-3550-1	'3550 DIRECCION GENERAL	0.00	2,350.87	0.00	2,350.87
5-1-3-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN.	0.00	59,500.00	0.00	59,500.00
5-1-3-5-3570-2	'3570 OPERACIONES	0.00	59,500.00	0.00	59,500.00
5-1-3-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	10,221.73	0.00	10,221.73
5-1-3-5-3580-2	'3580 OPERACIONES	0.00	10,221.73	0.00	10,221.73
5-1-3-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	57,200.00	0.00	57,200.00
5-1-3-5-3590-2	'3590 OPERACIONES	0.00	57,200.00	0.00	57,200.00
5-1-3-6-0000-0	SERVICIOS DE COMUNICACIÓN SOCIA	0.00	34,742.75	0.00	34,742.75
5-1-3-6-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	15,514.05	0.00	15,514.05
5-1-3-6-3620-1	'3620 DIRECCION GENERAL	0.00	1,654.05	0.00	1,654.05
5-1-3-6-3620-3	3620 COMERCIAL	0.00	13,860.00	0.00	13,860.00
5-1-3-6-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	19,228.70	0.00	19,228.70
5-1-3-6-3690-1	'3690 DIRECCION GENERAL	0.00	19,228.70	0.00	19,228.70
5-1-3-7-0000-0	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	25,482.11	0.00	25,482.11
5-1-3-7-3720-0	PASAJES TERRESTRES	0.00	10,010.37	0.00	10,010.37
5-1-3-7-3720-1	'3720 DIRECCION GENERAL	0.00	2,301.54	0.00	2,301.54
5-1-3-7-3720-2	'3720 OPERACIONES	0.00	2,486.41	0.00	2,486.41
5-1-3-7-3720-3	3720 COMERCIAL	0.00	4,021.65	0.00	4,021.65
5-1-3-7-3720-6	'3720 ADMINISTRACION	0.00	1,200.77	0.00	1,200.77
5-1-3-7-3750-0	VIATICOS EN EL PAIS	0.00	15,471.74	0.00	15,471.74
5-1-3-7-3750-1	'3750 DIRECCION GENERAL	0.00	7,936.69	0.00	7,936.69
5-1-3-7-3750-2	'3750 OPERACIONES	0.00	1,420.26	0.00	1,420.26
5-1-3-7-3750-3	3750 COMERCIAL	0.00	3,894.62	0.00	3,894.62
5-1-3-7-3750-6	'3750 ADMINISTRACION	0.00	2,220.17	0.00	2,220.17
5-1-3-8-0000-0	SERVICIOS OFICIALES	0.00	20,684.49	0.00	20,684.49
5-1-3-8-3830-0	CONGRESOS Y CONVENCIONES	0.00	20,000.00	0.00	20,000.00
5-1-3-8-3830-1	'3830 DIRECCION GENERAL	0.00	6,000.00	0.00	6,000.00
5-1-3-8-3830-2	'3830 OPERACIONES	0.00	5,000.00	0.00	5,000.00
5-1-3-8-3830-3	3830 COMERCIAL	0.00	3,000.00	0.00	3,000.00
5-1-3-8-3830-6	'3830 ADMINISTRACION	0.00	6,000.00	0.00	6,000.00
5-1-3-8-3850-0	GASTOS DE REPRESENTACION	0.00	684.49	0.00	684.49
5-1-3-8-3850-3	3850 COMERCIAL	0.00	684.49	0.00	684.49
5-1-3-9-0000-0	OTROS SERVICIOS GENERALES	0.00	384,733.10	0.00	384,733.10
5-1-3-9-3920-0	IMPUESTOS Y DERECHOS	0.00	65,987.25	0.00	65,987.25
5-1-3-9-3920-1	'3920 DIRECCION GENERAL	0.00	65,534.25	0.00	65,534.25
5-1-3-9-3920-3	3920 COMERCIAL	0.00	453.00	0.00	453.00
5-1-3-9-3990-0	OTROS SERVICIOS GENERALES	0.00	318,745.85	0.00	318,745.85
5-1-3-9-3990-3	3990 COMERCIAL	0.00	318,745.85	0.00	318,745.85
5-5-0-0-0000-0	OTROS GASTOS Y PERDIDAS EXTRAO	0.00	9,616,136.34	0.00	9,616,136.34
5-5-1-0-0000-0	ESTIMACIONES, DEPRECIACIONES, DE	0.00	9,616,136.34	0.00	9,616,136.34
5-5-1-3-0000-0	DEPRECIACION DE BIENES INMUEBLE	0.00	9,496,412.16	0.00	9,496,412.16
5-5-1-3-0001-0	DEPREC. CENTRO DE ESPECTACULOS	0.00	223,665.12	0.00	223,665.12
5-5-1-3-0002-0	DEPREC. OBRA TERMINADA 2001-2002	0.00	936,718.38	0.00	936,718.38
5-5-1-3-0003-0	DEPREC. OBRA TERMINADA 2003	0.00	1,466,507.16	0.00	1,466,507.16
5-5-1-3-0004-0	DEPREC. OBRA TERMINADA 2004	0.00	1,159,925.40	0.00	1,159,925.40
5-5-1-3-0005-0	DEPREC. OBRA TERMINADA 2005	0.00	3,031,215.72	0.00	3,031,215.72
5-5-1-3-0006-0	DEPREC. OBRA TERMINADA 2006	0.00	25,260.78	0.00	25,260.78
5-5-1-3-0007-0	DEPREC. OBRA TERMINADA 2007	0.00	1,250,539.08	0.00	1,250,539.08
5-5-1-3-0008-0	DEPREC. OBRA TERMINADA 2008	0.00	688,004.76	0.00	688,004.76
5-5-1-3-0009-0	DEPREC. OBRA TERMINADA 2009	0.00	179,954.52	0.00	179,954.52
5-5-1-3-0010-0	DEPREC. OBRA TERMINADA 2010	0.00	27,239.70	0.00	27,239.70
5-5-1-3-0011-0	DEPREC. OBRA TERMINADA 2011	0.00	507,381.54	0.00	507,381.54
5-5-1-5-0000-0	DEPRECIACION DE BIENES MUEBLES	0.00	119,724.18	0.00	119,724.18
5-5-1-5-5110-0	DEP. MUEBLES DE OFICINA Y ESTANTI	0.00	10,021.68	0.00	10,021.68
5-5-1-5-5150-0	DEP. EQUIPO DE COMPUTO Y TECNOL	0.00	17,133.30	0.00	17,133.30
5-5-1-5-5190-0	DEP. OTROS MOBILIARIOS Y EQUIPOS	0.00	88,093.98	0.00	88,093.98
5-5-1-5-5210-0	DEP. EQUIPOS Y APARATOS DE AUDIC	0.00	168.42	0.00	168.42
5-5-1-5-5230-0	DEP. CAMARAS Y EQUIPOS FOTOGRAFI	0.00	1,309.86	0.00	1,309.86
5-5-1-5-5650-0	DEP. EQUIPO DE COMUNICACION Y TE	0.00	1,892.88	0.00	1,892.88
5-5-1-5-5660-0	EQUIPOS DE GENERACION ELECTRIC/	0.00	913.32	0.00	913.32
5-5-1-5-5690-0	DEP. OTROS EQUIPOS Y HERRAMIENT	0.00	190.74	0.00	190.74
8-0-0-0-0000-0	CUENTAS DE ORDEN PRESUPUESTAR	0.00	68,767,179.77	68,767,179.77	0.00
8-1-0-0-0000-0	INGRESO PRESUPUESTADO	0.00	23,899,209.90	23,899,209.90	0.00
8-1-1-0-0000-0	LEY DE INGRESOS ESTIMADA	13,786,532.49	0.00	0.00	13,786,532.49
8-1-1-7-0000-0	INGRESOS POR VENTA DE BIENES Y S	13,786,532.49	0.00	0.00	13,786,532.49
8-1-1-7-0001-0	INGRESOS POR VENTA DE BIENES Y S	13,786,532.49	0.00	0.00	13,786,532.49
8-1-2-0-0000-0	LEY DE INGRESOS POR EJECUTAR	7,869,738.52	4,185,926.52	0.00	3,683,812.00
8-1-2-7-0000-0	INGRESOS POR VENTA DE BIENES Y S	7,869,738.52	4,185,926.52	0.00	3,683,812.00
8-1-2-7-0001-0	INGRESOS POR VENTA DE BIENES Y S	7,869,738.52	4,185,926.52	0.00	3,683,812.00
8-1-3-0-0000-0	MODIFICACIONES A LA LEY DE INGRES	0.00	0.00	3,406,553.64	3,406,553.64
8-1-3-7-0000-0	INGRESOS POR VENTAS DE BIENES Y	0.00	0.00	3,406,553.64	3,406,553.64
8-1-3-7-0001-0	INGRESOS POR VENTAS DE BIENES Y	0.00	0.00	3,406,553.64	3,406,553.64
8-1-4-0-0000-0	LEY DE INGRESOS DEVENGADA	3,106,642.00	680,858.59	779,372.88	3,205,156.29
8-1-4-7-0000-0	INGRESOS POR VENTAS DE BIENES Y	3,106,642.00	680,858.59	779,372.88	3,205,156.29
8-1-4-7-0001-0	INGRESOS POR VENTAS DE BIENES Y	3,106,642.00	680,858.59	779,372.88	3,205,156.29
8-1-5-0-0000-0	LEY DE INGRESOS RECAUDADA	2,810,151.97	0.00	680,858.59	3,491,010.56
8-1-5-7-0000-0	INGRESOS POR VENTAS DE BIENES Y	2,810,151.97	0.00	680,858.59	3,491,010.56
8-1-5-7-0001-0	INGRESOS POR VENTAS DE BIENES Y	2,810,151.97	0.00	680,858.59	3,491,010.56
8-2-0-0-0000-0	EGRESOS PRESUPUESTADO	0.00	44,867,969.87	44,867,969.87	0.00

8-2-1-0-0000-0	PRESUPUESTO DE EGRESOS APROBA	0.00	0.00	13,786,532.49	13,786,532.49
8-2-1-5-0000-0	PRESUPUESTO DE GERESOS APROBA	0.00	0.00	13,786,532.49	13,786,532.49
8-2-1-5-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	0.00	17,000.00	17,000.00
8-2-1-5-2110-1	'2110 DIRECCION GENERAL	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2110-2	'2110 OPERACIONES	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2110-3	2110 COMERCIAL	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2110-6	'2110 ADMINISTRACION	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPROD	0.00	0.00	10,000.00	10,000.00
8-2-1-5-2120-3	2120 COMERCIAL	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2120-6	'2120 ADMINISTRACION	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2140-0	MAT. UT. Y EQUIPO MENORES DE TEC	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2140-1	'2140 DIRECCIÓN GENERAL	0.00	0.00	1,000.00	1,000.00
8-2-1-5-2140-3	2140 COMERCIAL	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2140-6	'2140 ADMINISTRACIÓN	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2150-0	MATERIAL IMPRESO E INFORMACIÓN I	0.00	0.00	500.00	500.00
8-2-1-5-2150-6	'2150 ADMINISTRACION	0.00	0.00	500.00	500.00
8-2-1-5-2160-0	MATERIAL DE LIMPIEZA	0.00	0.00	100,000.00	100,000.00
8-2-1-5-2160-2	'2160 OPERACIONES	0.00	0.00	100,000.00	100,000.00
8-2-1-5-2210-0	PRODUCTOS ALIMENTICIOS PARA PEF	0.00	0.00	21,800.00	21,800.00
8-2-1-5-2210-1	'2210 DIRECCION GENERAL	0.00	0.00	21,800.00	21,800.00
8-2-1-5-2230-0	UTENCILIOS PARA EL SERVICIO DE AL	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2230-1	'2230 DIRECCIÓN GENERAL	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2420-2	'2420 OPERACIONES	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	0.00	1,000.00	1,000.00
8-2-1-5-2430-2	'2430 OPERACIONES	0.00	0.00	1,000.00	1,000.00
8-2-1-5-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	0.00	1,000.00	1,000.00
8-2-1-5-2440-2	'2440 OPERACIONES	0.00	0.00	1,000.00	1,000.00
8-2-1-5-2460-0	MATERIAL ELECTRICO Y ELECTRÓNIC	0.00	0.00	35,000.00	35,000.00
8-2-1-5-2460-2	'2460 OPERACIONES	0.00	0.00	35,000.00	35,000.00
8-2-1-5-2470-0	ARTICULOS METALICOS PARA LA COS	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2470-2	'2470 OPERACIONES	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	0.00	40,000.00	40,000.00
8-2-1-5-2490-2	'2490 OPERACIONES	0.00	0.00	40,000.00	40,000.00
8-2-1-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	0.00	900.00	900.00
8-2-1-5-2530-1	'2530 DIRECCION GENERAL	0.00	0.00	900.00	900.00
8-2-1-5-2560-0	FIBRAS SINTÉTICAS, HULES, PLÁSTIC	0.00	0.00	4,000.00	4,000.00
8-2-1-5-2560-2	'2560 OPERACIONES	0.00	0.00	4,000.00	4,000.00
8-2-1-5-2610-0	COMBUSTIBLES, LUBRICANTES Y ADIT	0.00	0.00	52,000.00	52,000.00
8-2-1-5-2610-1	'2610 DIRECCION GENERAL	0.00	0.00	18,000.00	18,000.00
8-2-1-5-2610-2	'2610 OPERACIONES	0.00	0.00	16,000.00	16,000.00
8-2-1-5-2610-3	2610 COMERCIAL	0.00	0.00	18,000.00	18,000.00
8-2-1-5-2710-0	VESTUARIO Y UNIFORMES	0.00	0.00	24,900.00	24,900.00
8-2-1-5-2710-1	'2710 DIRECCION GENERAL	0.00	0.00	4,100.00	4,100.00
8-2-1-5-2710-2	'2710 OPERACIONES	0.00	0.00	10,500.00	10,500.00
8-2-1-5-2710-3	2710 COMERCIAL	0.00	0.00	6,200.00	6,200.00
8-2-1-5-2710-6	'2710 ADMINISTRACIÓN	0.00	0.00	4,100.00	4,100.00
8-2-1-5-2720-0	PRENDAS DE SEGURIDAD Y PROTECC	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2720-2	'2720 OPERACIONES	0.00	0.00	2,000.00	2,000.00
8-2-1-5-2910-0	HERRAMIENTAS MENORES	0.00	0.00	10,000.00	10,000.00
8-2-1-5-2910-2	'2910 OPERACIONES	0.00	0.00	10,000.00	10,000.00
8-2-1-5-2920-0	REFAC. Y ACC. MENORES DE EDIFICI	0.00	0.00	4,000.00	4,000.00
8-2-1-5-2920-2	'2920 OPERACIONES	0.00	0.00	4,000.00	4,000.00
8-2-1-5-2960-0	REFACCIONES Y ACCESORIOS MENOF	0.00	0.00	5,000.00	5,000.00
8-2-1-5-2960-2	'2960 OPERACIONES	0.00	0.00	2,500.00	2,500.00
8-2-1-5-2960-3	2960 COMERCIAL	0.00	0.00	2,500.00	2,500.00
8-2-1-5-2980-0	REFAC. Y ACC. MENORES DE MAQUIN/	0.00	0.00	15,000.00	15,000.00
8-2-1-5-2980-2	'2980 OPERACIONES	0.00	0.00	15,000.00	15,000.00
8-2-1-5-3110-0	ENERGIA ELECTRICA	0.00	0.00	1,794,014.69	1,794,014.69
8-2-1-5-3110-2	'3110 OPERACIONES	0.00	0.00	1,794,014.69	1,794,014.69
8-2-1-5-3140-0	TELEFONIA TRADICIONAL	0.00	0.00	30,000.00	30,000.00
8-2-1-5-3140-1	'3140 DIRECCION GENERAL	0.00	0.00	10,000.00	10,000.00
8-2-1-5-3140-3	3140 COMERCIAL	0.00	0.00	10,000.00	10,000.00
8-2-1-5-3140-6	'3140 ADMINISTRACIÓN	0.00	0.00	10,000.00	10,000.00
8-2-1-5-3150-0	TELEFONIA CELULAR	0.00	0.00	36,000.00	36,000.00
8-2-1-5-3150-1	'3150 DIRECCIÓN GENERAL	0.00	0.00	6,000.00	6,000.00
8-2-1-5-3150-2	'3150 OPERACIONES	0.00	0.00	12,000.00	12,000.00
8-2-1-5-3150-3	3150 COMERCIAL	0.00	0.00	12,000.00	12,000.00
8-2-1-5-3150-6	'3150 ADMINISTRACIÓN	0.00	0.00	6,000.00	6,000.00
8-2-1-5-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	0.00	1,000.00	1,000.00
8-2-1-5-3180-3	3180 COMERCIAL	0.00	0.00	1,000.00	1,000.00
8-2-1-5-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	0.00	12,000.00	12,000.00
8-2-1-5-3260-2	'3260 OPERACIONES	0.00	0.00	12,000.00	12,000.00
8-2-1-5-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	0.00	75,000.00	75,000.00
8-2-1-5-3270-1	'3270 DIRECCION GENERAL	0.00	0.00	68,000.00	68,000.00
8-2-1-5-3270-6	'3270 ADMINISTRACIÓN	0.00	0.00	7,000.00	7,000.00
8-2-1-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	0.00	5,132,016.18	5,132,016.18
8-2-1-5-3310-1	'3310 DIRECCION GENERAL	0.00	0.00	1,138,780.40	1,138,780.40
8-2-1-5-3310-2	'3310 OPERACIONES	0.00	0.00	1,770,836.72	1,770,836.72
8-2-1-5-3310-3	3310 COMERCIAL	0.00	0.00	1,422,813.62	1,422,813.62
8-2-1-5-3310-6	'3310 ADMINISTRACION	0.00	0.00	799,585.44	799,585.44
8-2-1-5-3340-0	SERV. DE CAPACITACIÓN	0.00	0.00	68,000.00	68,000.00
8-2-1-5-3340-1	'3340 DIRECCIÓN GENERAL	0.00	0.00	12,000.00	12,000.00

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8-2-1-5-3340-3	3340 COMERCIAL	0.00	0.00	47,000.00	47,000.00
8-2-1-5-3340-6	'3340 ADMINISTRACIÓN	0.00	0.00	9,000.00	9,000.00
8-2-1-5-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	0.00	34,000.00	34,000.00
8-2-1-5-3360-2	'3360 OPERACIONES	0.00	0.00	34,000.00	34,000.00
8-2-1-5-3380-0	VIGILANCIA	0.00	0.00	762,000.00	762,000.00
8-2-1-5-3380-2	'3380 OPERACIONES	0.00	0.00	762,000.00	762,000.00
8-2-1-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	0.00	690,000.00	690,000.00
8-2-1-5-3390-2	'3390 OPERACIONES	0.00	0.00	690,000.00	690,000.00
8-2-1-5-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	0.00	478,300.00	478,300.00
8-2-1-5-3410-1	'3410 DIRECCION GENERAL	0.00	0.00	478,300.00	478,300.00
8-2-1-5-3450-0	SEGURO DE BIENES PATRIMONIALES	0.00	0.00	175,700.00	175,700.00
8-2-1-5-3450-1	'3450 DIRECCIÓN GENERAL	0.00	0.00	169,500.00	169,500.00
8-2-1-5-3450-3	3450 COMERCIAL	0.00	0.00	6,200.00	6,200.00
8-2-1-5-3470-0	FLETES Y MANIOBRAS	0.00	0.00	40,000.00	40,000.00
8-2-1-5-3470-2	'3470 OPERACIONES	0.00	0.00	40,000.00	40,000.00
8-2-1-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	0.00	60,000.00	60,000.00
8-2-1-5-3510-2	'3510 OPERACIONES	0.00	0.00	60,000.00	60,000.00
8-2-1-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIAI	0.00	0.00	87,300.00	87,300.00
8-2-1-5-3520-2	'3520 OPERACIONES	0.00	0.00	87,300.00	87,300.00
8-2-1-5-3530-0	INST., REPARAC. Y MTTO. DE EQUIPO	0.00	0.00	3,500.00	3,500.00
8-2-1-5-3530-1	'3530 DIRECCIÓN GENERAL	0.00	0.00	500.00	500.00
8-2-1-5-3530-2	'3530 OPERACIONES	0.00	0.00	1,000.00	1,000.00
8-2-1-5-3530-3	3530 COMERCIAL	0.00	0.00	1,000.00	1,000.00
8-2-1-5-3530-6	'3530 ADMINISTRACIÓN	0.00	0.00	1,000.00	1,000.00
8-2-1-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR.	0.00	0.00	10,000.00	10,000.00
8-2-1-5-3550-1	'3550 DIRECCION GENERAL	0.00	0.00	6,000.00	6,000.00
8-2-1-5-3550-3	3550 COMERCIAL	0.00	0.00	4,000.00	4,000.00
8-2-1-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN,	0.00	0.00	9,500.00	9,500.00
8-2-1-5-3570-2	'3570 OPERACIONES	0.00	0.00	9,500.00	9,500.00
8-2-1-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	0.00	950,000.00	950,000.00
8-2-1-5-3580-2	'3580 OPERACIONES	0.00	0.00	950,000.00	950,000.00
8-2-1-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	0.00	333,600.00	333,600.00
8-2-1-5-3590-2	'3590 OPERACIONES	0.00	0.00	333,600.00	333,600.00
8-2-1-5-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	0.00	117,500.00	117,500.00
8-2-1-5-3620-1	'3620 DIRECCIÓN GENERAL	0.00	0.00	12,000.00	12,000.00
8-2-1-5-3620-3	3620 COMERCIAL	0.00	0.00	105,500.00	105,500.00
8-2-1-5-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	0.00	45,000.00	45,000.00
8-2-1-5-3690-1	'3690 DIRECCION GENERAL	0.00	0.00	45,000.00	45,000.00
8-2-1-5-3710-0	PASAJES AEREOS	0.00	0.00	5,656.00	5,656.00
8-2-1-5-3710-2	'3710 OPERACIONES	0.00	0.00	5,656.00	5,656.00
8-2-1-5-3720-0	PASAJES TERRESTRES	0.00	0.00	38,068.00	38,068.00
8-2-1-5-3720-1	'3720 DIRECCION GENERAL	0.00	0.00	4,700.00	4,700.00
8-2-1-5-3720-2	'3720 OPERACIONES	0.00	0.00	3,674.00	3,674.00
8-2-1-5-3720-3	3720 COMERCIAL	0.00	0.00	26,140.00	26,140.00
8-2-1-5-3720-6	'3720 ADMINISTRACION	0.00	0.00	3,554.00	3,554.00
8-2-1-5-3750-0	VIATICOS EN EL PAIS	0.00	0.00	80,120.00	80,120.00
8-2-1-5-3750-1	'3750 DIRECCIÓN GENERAL	0.00	0.00	7,800.00	7,800.00
8-2-1-5-3750-2	'3750 OPERACIONES	0.00	0.00	6,560.00	6,560.00
8-2-1-5-3750-3	3750 COMERCIAL	0.00	0.00	58,000.00	58,000.00
8-2-1-5-3750-6	'3750 ADMINISTRACIÓN	0.00	0.00	7,760.00	7,760.00
8-2-1-5-3830-0	CONGRESOS Y CONVENCIONES	0.00	0.00	42,000.00	42,000.00
8-2-1-5-3830-1	'3830 DIRECCIÓN GENERAL	0.00	0.00	6,500.00	6,500.00
8-2-1-5-3830-2	'3830 OPERACIONES	0.00	0.00	8,000.00	8,000.00
8-2-1-5-3830-3	3830 COMERCIAL	0.00	0.00	19,500.00	19,500.00
8-2-1-5-3830-6	'3830 ADMINISTRACIÓN	0.00	0.00	8,000.00	8,000.00
8-2-1-5-3850-0	GASTOS DE REPRESENTACIÓN	0.00	0.00	9,000.00	9,000.00
8-2-1-5-3850-3	3850 COMERCIAL	0.00	0.00	9,000.00	9,000.00
8-2-1-5-3920-0	IMPUESTOS Y DERECHOS	0.00	0.00	71,920.00	71,920.00
8-2-1-5-3920-1	'3920 DIRECCIÓN GENERAL	0.00	0.00	70,960.00	70,960.00
8-2-1-5-3920-3	3920 COMERCIAL	0.00	0.00	960.00	960.00
8-2-1-5-3990-0	OTROS SERVICIOS GENERALES	0.00	0.00	1,920,737.62	1,920,737.62
8-2-1-5-3990-3	3990 COMERCIAL	0.00	0.00	1,920,737.62	1,920,737.62
8-2-1-5-5150-0	EQUIPO DE COMPUTO Y DE TECNOLO	0.00	0.00	36,000.00	36,000.00
8-2-1-5-5150-1	'5150 DIRECCION GENERAL	0.00	0.00	9,000.00	9,000.00
8-2-1-5-5150-3	5150 COMERCIAL	0.00	0.00	27,000.00	27,000.00
8-2-1-5-5410-0	VEHICULOS Y EQUIPO TERRESTRE	0.00	0.00	263,000.00	263,000.00
8-2-1-5-5410-1	'5410 DIRECCION GENERAL	0.00	0.00	263,000.00	263,000.00
8-2-1-5-5420-0	CARROCERIA Y REMOLQUES	0.00	0.00	17,500.00	17,500.00
8-2-1-5-5420-1	'5410 DIRECCION GENERAL	0.00	0.00	17,500.00	17,500.00
8-2-2-0-0000-0	PRESUPUESTO DE EGRESOS POR EJE	0.00	17,193,086.13	7,035,491.37	10,157,594.76
8-2-2-5-0000-0	PRESUPUESTO EGRESOS POR EJERCE	0.00	17,193,086.13	7,035,491.37	10,157,594.76
8-2-2-5-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	17,000.00	3,637.15	13,362.85
8-2-2-5-2110-1	'2110 DIRECCION GENERAL	0.00	5,000.00	613.07	4,386.93
8-2-2-5-2110-2	'2110 OPERACIONES	0.00	2,000.00	312.56	1,687.44
8-2-2-5-2110-3	2110 COMERCIAL	0.00	5,000.00	726.41	4,273.59
8-2-2-5-2110-6	'2110 ADMINISTRACION	0.00	5,000.00	1,985.11	3,014.89
8-2-2-5-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPRODL	0.00	10,000.00	4,279.30	5,720.70
8-2-2-5-2120-3	2120 COMERCIAL	0.00	5,000.00	2,699.98	2,300.02
8-2-2-5-2120-6	'2120 ADMINISTRACIÓN	0.00	5,000.00	1,579.32	3,420.68
8-2-2-5-2140-0	MAT. UT. Y EQUIPO MENORES DE TEC	0.00	5,000.00	0.00	5,000.00
8-2-2-5-2140-1	'2140 DIRECCIÓN GENERAL	0.00	1,000.00	0.00	1,000.00
8-2-2-5-2140-3	2140 COMERCIAL	0.00	2,000.00	0.00	2,000.00
8-2-2-5-2140-6	'2140 ADMINISTRACIÓN	0.00	2,000.00	0.00	2,000.00

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8-2-2-5-2150-0	MATERIAL IMPRESO E INFORMACIÓN I	0.00	500.00	35.00	465.00
8-2-2-5-2150-6	'2150 ADMINISTRACIÓN	0.00	500.00	35.00	465.00
8-2-2-5-2160-0	MATERIAL DE LIMPIEZA	0.00	100,000.00	40,902.98	59,097.02
8-2-2-5-2160-2	'2160 OPERACIONES	0.00	100,000.00	40,902.98	59,097.02
8-2-2-5-2210-0	PRODUCTOS ALIMENTICIOS PARA PEF	0.00	21,800.00	13,563.34	8,236.66
8-2-2-5-2210-1	'2210 DIRECCIÓN GENERAL	0.00	21,800.00	13,563.34	8,236.66
8-2-2-5-2230-0	UTENCILIOS PARA EL SERVICIO DE AL	0.00	2,000.00	232.76	1,767.24
8-2-2-5-2230-1	'2230 DIRECCIÓN GENERAL	0.00	2,000.00	232.76	1,767.24
8-2-2-5-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	2,000.00	501.18	1,498.82
8-2-2-5-2420-2	'2420 OPERACIONES	0.00	2,000.00	501.18	1,498.82
8-2-2-5-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	1,000.00	424.71	575.29
8-2-2-5-2430-2	'2430 OPERACIONES	0.00	1,000.00	424.71	575.29
8-2-2-5-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	1,000.00	427.05	572.95
8-2-2-5-2440-2	'2440 OPERACIONES	0.00	1,000.00	427.05	572.95
8-2-2-5-2460-0	MATERIAL ELECTRICO Y ELECTRÓNIC	0.00	35,000.00	13,675.79	21,324.21
8-2-2-5-2460-2	'2460 OPERACIONES	0.00	35,000.00	13,675.79	21,324.21
8-2-2-5-2470-0	ARTICULOS METALICOS PARA LA COS	0.00	5,000.00	0.00	5,000.00
8-2-2-5-2470-2	'2470 OPERACIONES	0.00	5,000.00	0.00	5,000.00
8-2-2-5-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	40,000.00	10,691.59	29,308.41
8-2-2-5-2490-2	'2490 OPERACIONES	0.00	40,000.00	10,691.59	29,308.41
8-2-2-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	900.00	533.80	366.20
8-2-2-5-2530-1	'2530 DIRECCIÓN GENERAL	0.00	900.00	533.80	366.20
8-2-2-5-2560-0	FIBRAS SINTÉTICAS, HULES, PLÁSTIC	0.00	4,000.00	1,335.70	2,664.30
8-2-2-5-2560-2	'2560 OPERACIONES	0.00	4,000.00	1,335.70	2,664.30
8-2-2-5-2610-0	COMBUSTIBLES, LUBRICANTES Y ADIT	0.00	52,000.00	24,546.59	27,453.41
8-2-2-5-2610-1	'2610 DIRECCION GENERAL	0.00	18,000.00	7,650.84	10,349.16
8-2-2-5-2610-2	'2610 OPERACIONES	0.00	16,000.00	10,589.47	5,410.53
8-2-2-5-2610-3	2610 COMERCIAL	0.00	18,000.00	6,306.28	11,693.72
8-2-2-5-2710-0	VESTUARIO Y UNIFORMES	0.00	24,900.00	24,693.12	206.88
8-2-2-5-2710-1	'2710 DIRECCION GENERAL	0.00	4,100.00	2,172.40	1,927.60
8-2-2-5-2710-2	'2710 OPERACIONES	0.00	10,500.00	12,744.92	-2,244.92
8-2-2-5-2710-3	2710 COMERCIAL	0.00	6,200.00	5,431.00	769.00
8-2-2-5-2710-6	'2710 ADMINISTRACIÓN	0.00	4,100.00	4,344.80	-244.80
8-2-2-5-2720-0	PRENDAS DE SEGURIDAD Y PROTECC	0.00	2,000.00	1,926.65	73.35
8-2-2-5-2720-2	'2720 OPERACIONES	0.00	2,000.00	1,926.65	73.35
8-2-2-5-2910-0	HERRAMIENTAS MENORES	0.00	10,000.00	1,172.04	8,827.96
8-2-2-5-2910-2	'2910 OPERACIONES	0.00	10,000.00	1,172.04	8,827.96
8-2-2-5-2920-0	REFAC. Y ACC. MENORES DE EDIFICIO	0.00	4,000.00	1,076.91	2,923.09
8-2-2-5-2920-2	'2920 OPERACIONES	0.00	4,000.00	1,076.91	2,923.09
8-2-2-5-2960-0	REFACCIONES Y ACCESORIOS MENOR	0.00	5,000.00	0.00	5,000.00
8-2-2-5-2960-2	'2960 OPERACIONES	0.00	2,500.00	0.00	2,500.00
8-2-2-5-2960-3	2960 COMERCIAL	0.00	2,500.00	0.00	2,500.00
8-2-2-5-2980-0	REFAC. Y ACC. MENORES DE MAQUIN	0.00	15,000.00	0.00	15,000.00
8-2-2-5-2980-2	'2980 OPERACIONESW	0.00	15,000.00	0.00	15,000.00
8-2-2-5-3110-0	ENERGIA ELECTRICA	0.00	1,794,014.69	520,019.98	1,273,994.71
8-2-2-5-3110-2	'3110 OPERACIONES	0.00	1,794,014.69	520,019.98	1,273,994.71
8-2-2-5-3140-0	TELEFONIA TRADICIONAL	0.00	30,000.00	13,044.10	16,955.90
8-2-2-5-3140-1	'3140 DIRECCION GENERAL	0.00	10,000.00	4,348.03	5,651.97
8-2-2-5-3140-3	3140 COMERCIAL	0.00	10,000.00	4,348.03	5,651.97
8-2-2-5-3140-6	'3140 ADMINISTRACIÓN	0.00	10,000.00	4,348.04	5,651.96
8-2-2-5-3150-0	TELEFONIA CELULAR	0.00	36,000.00	14,222.28	21,777.72
8-2-2-5-3150-1	'3150 DIRECCIÓN GENERAL	0.00	6,000.00	2,370.38	3,629.62
8-2-2-5-3150-2	'3150 OPERACIONES	0.00	12,000.00	4,740.76	7,259.24
8-2-2-5-3150-3	3150 COMERCIAL	0.00	12,000.00	4,740.76	7,259.24
8-2-2-5-3150-6	'3150 ADMINISTRACIÓN	0.00	6,000.00	2,370.38	3,629.62
8-2-2-5-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	1,000.00	404.63	595.37
8-2-2-5-3180-3	3180 COMERCIAL	0.00	1,000.00	404.63	595.37
8-2-2-5-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	12,000.00	31,920.00	-19,920.00
8-2-2-5-3260-2	'3260 OPERACIONES	0.00	12,000.00	31,920.00	-19,920.00
8-2-2-5-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	75,000.00	86,569.82	-11,569.82
8-2-2-5-3270-1	'3270 DIRECCION GENERAL	0.00	68,000.00	86,225.00	-18,225.00
8-2-2-5-3270-6	'3270 ADMINISTRACIÓN	0.00	7,000.00	344.82	6,655.18
8-2-2-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	7,319,185.74	3,077,396.43	4,241,789.31
8-2-2-5-3310-1	'3310 DIRECCION GENERAL	0.00	1,138,780.40	445,283.64	693,496.76
8-2-2-5-3310-2	'3310 OPERACIONES	0.00	2,248,122.50	1,215,776.45	1,032,346.05
8-2-2-5-3310-3	3310 COMERCIAL	0.00	2,692,284.61	824,515.35	1,867,769.26
8-2-2-5-3310-6	'3310 ADMINISTRACION	0.00	1,239,998.23	591,820.99	648,177.24
8-2-2-5-3340-0	SERV. DE CAPACITACIÓN	0.00	68,000.00	22,000.00	46,000.00
8-2-2-5-3340-1	'3340 DIRECCIÓN GENERAL	0.00	12,000.00	6,000.00	6,000.00
8-2-2-5-3340-3	3340 COMERCIAL	0.00	47,000.00	6,000.00	41,000.00
8-2-2-5-3340-6	'3340 ADMINISTRACIÓN	0.00	9,000.00	10,000.00	-1,000.00
8-2-2-5-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	34,000.00	7,130.93	26,869.07
8-2-2-5-3360-1	'3360 DIRECCIÓN GENERAL	0.00	0.00	137.93	-137.93
8-2-2-5-3360-2	'3360 OPERACIONES	0.00	34,000.00	6,993.00	27,007.00
8-2-2-5-3380-0	VIGILANCIA	0.00	762,000.00	427,850.00	334,150.00
8-2-2-5-3380-2	'3380 OPERACIONES	0.00	762,000.00	427,850.00	334,150.00
8-2-2-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	348,978.12	1,750.00	347,228.12
8-2-2-5-3390-2	'3390 OPERACIONES	0.00	348,978.12	1,750.00	347,228.12
8-2-2-5-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	478,300.00	245,471.99	232,828.01
8-2-2-5-3410-1	'3410 DIRECCION GENERAL	0.00	478,300.00	245,471.99	232,828.01
8-2-2-5-3450-0	SEGURO DE BIENES PATRIMONIALES	0.00	175,700.00	14,176.83	161,523.17
8-2-2-5-3450-1	'3450 DIRECCIÓN GENERAL	0.00	169,500.00	8,075.47	161,424.53
8-2-2-5-3450-3	3450 COMERCIAL	0.00	6,200.00	6,101.36	98.64

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8-2-2-5-3470-0	FLETES Y MANIOBRAS	0.00	40,000.00	11,700.00	28,300.00
8-2-2-5-3470-2	'3470 OPERACIONES	0.00	40,000.00	11,700.00	28,300.00
8-2-2-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	1,756,669.87	1,543,077.47	213,592.40
8-2-2-5-3510-2	'3510 OPERACIONES	0.00	1,756,669.87	1,543,077.47	213,592.40
8-2-2-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIAI	0.00	87,300.00	7,017.50	80,282.50
8-2-2-5-3520-2	'3520 OPERACIONES	0.00	87,300.00	7,017.50	80,282.50
8-2-2-5-3530-0	INST., REPARAC. Y MTTO. DE EQUIPO	0.00	3,500.00	1,020.00	2,480.00
8-2-2-5-3530-1	'3530 DIRECCIÓN GENERAL	0.00	500.00	340.00	160.00
8-2-2-5-3530-2	'3530 OPERACIONES	0.00	1,000.00	0.00	1,000.00
8-2-2-5-3530-3	3530 COMERCIAL	0.00	1,000.00	340.00	660.00
8-2-2-5-3530-6	'3530 ADMINISTRACIÓN	0.00	1,000.00	340.00	660.00
8-2-2-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR.	0.00	10,000.00	2,350.87	7,649.13
8-2-2-5-3550-1	'3550 DIRECCION GENERAL	0.00	6,000.00	2,350.87	3,649.13
8-2-2-5-3550-3	3550 COMERCIAL	0.00	4,000.00	0.00	4,000.00
8-2-2-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN,	0.00	9,500.00	59,500.00	-50,000.00
8-2-2-5-3570-2	'3570 OPERACIONES	0.00	9,500.00	59,500.00	-50,000.00
8-2-2-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	813,736.09	10,221.73	803,514.36
8-2-2-5-3580-2	'3580 OPERACIONES	0.00	813,736.09	10,221.73	803,514.36
8-2-2-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	333,600.00	57,200.00	276,400.00
8-2-2-5-3590-2	'3590 OPERACIONES	0.00	333,600.00	57,200.00	276,400.00
8-2-2-5-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	117,500.00	16,377.84	101,122.16
8-2-2-5-3620-1	'3620 DIRECCIÓN GENERAL	0.00	12,000.00	2,517.84	9,482.16
8-2-2-5-3620-3	3620 COMERCIAL	0.00	105,500.00	13,860.00	91,640.00
8-2-2-5-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	45,000.00	19,228.70	25,771.30
8-2-2-5-3690-1	'3690 DIRECCION GENRAL	0.00	45,000.00	19,228.70	25,771.30
8-2-2-5-3710-0	PASAJES AEREOS	0.00	5,656.00	0.00	5,656.00
8-2-2-5-3710-2	'3710 OPERACIONES	0.00	5,656.00	0.00	5,656.00
8-2-2-5-3720-0	PASAJES TERRESTRES	0.00	38,068.00	10,010.37	28,057.63
8-2-2-5-3720-1	'3720 DIRECCION GENERAL	0.00	4,700.00	2,301.54	2,398.46
8-2-2-5-3720-2	'3720 OPERACIONES	0.00	3,674.00	2,486.41	1,187.59
8-2-2-5-3720-3	3720 COMERCIAL	0.00	26,140.00	4,021.65	22,118.35
8-2-2-5-3720-6	'3720 ADMINISTRACION	0.00	3,554.00	1,200.77	2,353.23
8-2-2-5-3750-0	VIATICOS EN EL PAIS	0.00	80,120.00	15,471.74	64,648.26
8-2-2-5-3750-1	'3750 DIRECCIÓN GENERAL	0.00	7,800.00	7,936.69	-136.69
8-2-2-5-3750-2	'3750 OPERACIONES	0.00	6,560.00	1,420.26	5,139.74
8-2-2-5-3750-3	3750 COMERCIAL	0.00	58,000.00	3,894.62	54,105.38
8-2-2-5-3750-6	'3750 ADMINISTRACIÓN	0.00	7,760.00	2,220.17	5,539.83
8-2-2-5-3830-0	CONGRESOS Y CONVENCIONES	0.00	42,000.00	20,000.00	22,000.00
8-2-2-5-3830-1	'3830 DIRECCIÓN GENERAL	0.00	6,500.00	6,000.00	500.00
8-2-2-5-3830-2	'3830 OPERACIONES	0.00	8,000.00	5,000.00	3,000.00
8-2-2-5-3830-3	3830 COMERCIAL	0.00	19,500.00	3,000.00	16,500.00
8-2-2-5-3830-6	'3830 ADMINISTRACIÓN	0.00	8,000.00	6,000.00	2,000.00
8-2-2-5-3850-0	GASTOS DE REPRESENTACIÓN	0.00	9,000.00	684.49	8,315.51
8-2-2-5-3850-3	3850 COMERCIAL	0.00	9,000.00	684.49	8,315.51
8-2-2-5-3920-0	IMPUESTOS Y DERECHOS	0.00	71,920.00	65,977.50	5,942.50
8-2-2-5-3920-1	'3920 DIRECCIÓN GENERAL	0.00	70,960.00	65,524.50	5,435.50
8-2-2-5-3920-3	3920 COMERCIAL	0.00	960.00	453.00	507.00
8-2-2-5-3990-0	OTROS SERVICIOS GENERALES	0.00	1,920,737.62	318,745.85	1,601,991.77
8-2-2-5-3990-3	3990 COMERCIAL	0.00	1,920,737.62	318,745.85	1,601,991.77
8-2-2-5-5150-0	EQUIPO DE COMPUTO Y DE TECNOLO	0.00	36,000.00	29,701.56	6,298.44
8-2-2-5-5150-1	'5150 DIRECCION GENERAL	0.00	9,000.00	7,425.39	1,574.61
8-2-2-5-5150-3	5150 COMERCIAL	0.00	27,000.00	22,276.17	4,723.83
8-2-2-5-5410-0	VEHICULOS Y EQUIPO TERRESTRE	0.00	263,000.00	221,293.10	41,706.90
8-2-2-5-5410-1	'5410 DIRECCION GENERAL	0.00	263,000.00	221,293.10	41,706.90
8-2-2-5-5420-0	CARROCERIAS Y REMOLQUES	0.00	17,500.00	20,300.00	-2,800.00
8-2-2-5-5420-1	'5410 DIRECCION GENERAL	0.00	17,500.00	20,300.00	-2,800.00
8-2-3-0-0000-0	PRESUPUESTO DE EGRESOS MODIFI	0.00	0.00	3,406,553.64	3,406,553.64
8-2-3-5-0000-0	MODIFICACIONES AL PRESUPUESTO C	0.00	0.00	3,406,553.64	3,406,553.64
8-2-3-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	0.00	2,187,169.56	2,187,169.56
8-2-3-5-3310-2	'3310 OPERACIONES	0.00	0.00	477,285.78	477,285.78
8-2-3-5-3310-3	3310 COMERCIAL	0.00	0.00	1,269,470.99	1,269,470.99
8-2-3-5-3310-6	'3310 ADMINISTRACION	0.00	0.00	440,412.79	440,412.79
8-2-3-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	0.00	-341,021.88	-341,021.88
8-2-3-5-3390-2	'3390 OPERACIONES	0.00	0.00	-341,021.88	-341,021.88
8-2-3-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	0.00	1,696,669.87	1,696,669.87
8-2-3-5-3510-2	'3510 OPERACIONES	0.00	0.00	1,696,669.87	1,696,669.87
8-2-3-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	0.00	-136,263.91	-136,263.91
8-2-3-5-3580-2	'3580 OPERACIONES	0.00	0.00	-136,263.91	-136,263.91
8-2-4-0-0000-0	PRESUPUESTO DE EGRESOS COMPR	0.00	7,035,491.37	7,035,491.37	0.00
8-2-4-5-0000-0	PRESUPUESTO EGRESOS COMPROMI	0.00	7,035,491.37	7,035,491.37	0.00
8-2-4-5-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	3,637.15	3,637.15	0.00
8-2-4-5-2110-1	'2110 DIRECCION GENERAL	0.00	613.07	613.07	0.00
8-2-4-5-2110-2	'2110 OPERACIONES	0.00	312.56	312.56	0.00
8-2-4-5-2110-3	2110 COMERCIAL	0.00	726.41	726.41	0.00
8-2-4-5-2110-6	'2110 ADMINISTRACION	0.00	1,985.11	1,985.11	0.00
8-2-4-5-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPRODL	0.00	4,279.30	4,279.30	0.00
8-2-4-5-2120-3	2120 COMERCIAL	0.00	2,699.98	2,699.98	0.00
8-2-4-5-2120-6	'2120 ADMINISTRACION	0.00	1,579.32	1,579.32	0.00
8-2-4-5-2150-0	MATERIAL IMPRESO E INFORMACIÓN I	0.00	35.00	35.00	0.00
8-2-4-5-2150-6	'2150 ADMINISTRACION	0.00	35.00	35.00	0.00
8-2-4-5-2160-0	MATERIAL DE LIMPIEZA	0.00	40,902.98	40,902.98	0.00
8-2-4-5-2160-2	'2160 OPERACIONES	0.00	40,902.98	40,902.98	0.00
8-2-4-5-2210-0	PRODUCTOS ALIMENTICIOS PARA PEF	0.00	13,563.34	13,563.34	0.00

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8-2-4-5-2210-1	'2210 DIRECCION GENERAL	0.00	13,563.34	13,563.34	0.00
8-2-4-5-2230-0	UTENCILIOS PARA EL SERVICIO DE AL	0.00	232.76	232.76	0.00
8-2-4-5-2230-1	'2230 DIRECCION GENERAL	0.00	232.76	232.76	0.00
8-2-4-5-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	501.18	501.18	0.00
8-2-4-5-2420-2	'2420 OPERACIONES	0.00	501.18	501.18	0.00
8-2-4-5-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	424.71	424.71	0.00
8-2-4-5-2430-2	'2430 OPERACIONES	0.00	424.71	424.71	0.00
8-2-4-5-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	427.05	427.05	0.00
8-2-4-5-2440-2	'2440 OPERACIONES	0.00	427.05	427.05	0.00
8-2-4-5-2460-0	MATERIAL ELECTRICO Y ELECTRONIC	0.00	13,675.79	13,675.79	0.00
8-2-4-5-2460-2	'2460 OPERACIONES	0.00	13,675.79	13,675.79	0.00
8-2-4-5-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	10,691.59	10,691.59	0.00
8-2-4-5-2490-2	'2490 OPERACIONES	0.00	10,691.59	10,691.59	0.00
8-2-4-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	533.80	533.80	0.00
8-2-4-5-2530-1	'2530 DIRECCION GENERAL	0.00	533.80	533.80	0.00
8-2-4-5-2560-0	FIBRAS SINTÉTICAS, HULES, PLÁSTIC	0.00	1,335.70	1,335.70	0.00
8-2-4-5-2560-2	'2560 OPERACIONES	0.00	1,335.70	1,335.70	0.00
8-2-4-5-2610-0	COMBUSTIBLES, LUBRICANTES Y ADIT	0.00	24,546.59	24,546.59	0.00
8-2-4-5-2610-1	'2610 DIRECCION GENERAL	0.00	7,650.84	7,650.84	0.00
8-2-4-5-2610-2	'2610 OPERACIONES	0.00	10,589.47	10,589.47	0.00
8-2-4-5-2610-3	2610 COMERCIAL	0.00	6,306.28	6,306.28	0.00
8-2-4-5-2710-0	VESTUARIO Y UNIFORMES	0.00	24,693.12	24,693.12	0.00
8-2-4-5-2710-1	'2710 DIRECCION GENERAL	0.00	2,172.40	2,172.40	0.00
8-2-4-5-2710-2	'2710 OPERACIONES	0.00	12,744.92	12,744.92	0.00
8-2-4-5-2710-3	2710 COMERCIAL	0.00	5,431.00	5,431.00	0.00
8-2-4-5-2710-6	'2710 ADMINISTRACIÓN	0.00	4,344.80	4,344.80	0.00
8-2-4-5-2720-0	PRENDAS DE SEGURIDAD Y PROTECC	0.00	1,926.65	1,926.65	0.00
8-2-4-5-2720-2	'2720 OPERACIONES	0.00	1,926.65	1,926.65	0.00
8-2-4-5-2910-0	HERRAMIENTAS MENORES	0.00	1,172.04	1,172.04	0.00
8-2-4-5-2910-2	'2910 OPERACIONES	0.00	1,172.04	1,172.04	0.00
8-2-4-5-2920-0	REFAC. Y ACC. MENORES DE EDIFICIO	0.00	1,076.91	1,076.91	0.00
8-2-4-5-2920-2	'2920 OPERACIONES	0.00	1,076.91	1,076.91	0.00
8-2-4-5-3110-0	ENERGIA ELECTRICA	0.00	520,019.98	520,019.98	0.00
8-2-4-5-3110-2	'3110 OPERACIONES	0.00	520,019.98	520,019.98	0.00
8-2-4-5-3140-0	TELEFONIA TRADICIONAL	0.00	13,044.10	13,044.10	0.00
8-2-4-5-3140-1	'3140 DIRECCION GENERAL	0.00	4,348.03	4,348.03	0.00
8-2-4-5-3140-3	3140 COMERCIAL	0.00	4,348.03	4,348.03	0.00
8-2-4-5-3140-6	'3140 ADMINISTRACIÓN	0.00	4,348.04	4,348.04	0.00
8-2-4-5-3150-0	TELEFONIA CELULAR	0.00	14,222.28	14,222.28	0.00
8-2-4-5-3150-1	'3150 DIRECCIÓN GENERAL	0.00	2,370.38	2,370.38	0.00
8-2-4-5-3150-2	'3150 OPERACIONES	0.00	4,740.76	4,740.76	0.00
8-2-4-5-3150-3	3150 COMERCIAL	0.00	4,740.76	4,740.76	0.00
8-2-4-5-3150-6	'3150 ADMINISTRACIÓN	0.00	2,370.38	2,370.38	0.00
8-2-4-5-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	404.63	404.63	0.00
8-2-4-5-3180-3	3180 COMERCIAL	0.00	404.63	404.63	0.00
8-2-4-5-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	31,920.00	31,920.00	0.00
8-2-4-5-3260-2	'3260 OPERACIONES	0.00	31,920.00	31,920.00	0.00
8-2-4-5-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	86,569.82	86,569.82	0.00
8-2-4-5-3270-1	'3270 DIRECCION GENERAL	0.00	86,225.00	86,225.00	0.00
8-2-4-5-3270-6	'3270 ADMINISTRACIÓN	0.00	344.82	344.82	0.00
8-2-4-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	3,077,396.43	3,077,396.43	0.00
8-2-4-5-3310-1	'3310 DIRECCION GENERAL	0.00	445,283.64	445,283.64	0.00
8-2-4-5-3310-2	'3310 OPERACIONES	0.00	1,215,776.45	1,215,776.45	0.00
8-2-4-5-3310-3	3310 COMERCIAL	0.00	824,515.35	824,515.35	0.00
8-2-4-5-3310-6	'3310 ADMINISTRACION	0.00	591,820.99	591,820.99	0.00
8-2-4-5-3340-0	SERV. DE CAPACITACIÓN	0.00	22,000.00	22,000.00	0.00
8-2-4-5-3340-1	'3340 DIRECCIÓN GENERAL	0.00	6,000.00	6,000.00	0.00
8-2-4-5-3340-3	3340 COMERCIAL	0.00	6,000.00	6,000.00	0.00
8-2-4-5-3340-6	'3340 ADMINISTRACIÓN	0.00	10,000.00	10,000.00	0.00
8-2-4-5-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	7,130.93	7,130.93	0.00
8-2-4-5-3360-1	'3360 DIRECCIÓN GENERAL	0.00	137.93	137.93	0.00
8-2-4-5-3360-2	'3360 OPERACIONES	0.00	6,993.00	6,993.00	0.00
8-2-4-5-3380-0	VIGILANCIA	0.00	427,850.00	427,850.00	0.00
8-2-4-5-3380-2	'3380 OPERACIONES	0.00	427,850.00	427,850.00	0.00
8-2-4-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	1,750.00	1,750.00	0.00
8-2-4-5-3390-2	'3390 OPERACIONES	0.00	1,750.00	1,750.00	0.00
8-2-4-5-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	245,471.99	245,471.99	0.00
8-2-4-5-3410-1	'3410 DIRECCION GENERAL	0.00	245,471.99	245,471.99	0.00
8-2-4-5-3450-0	SEGURO DE BIENES PATRIMONIALES	0.00	14,176.83	14,176.83	0.00
8-2-4-5-3450-1	'3450 DIRECCIÓN GENERAL	0.00	8,075.47	8,075.47	0.00
8-2-4-5-3450-3	3450 COMERCIAL	0.00	6,101.36	6,101.36	0.00
8-2-4-5-3470-0	FLETES Y MANIOBRAS	0.00	11,700.00	11,700.00	0.00
8-2-4-5-3470-2	'3470 OPERACIONES	0.00	11,700.00	11,700.00	0.00
8-2-4-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	1,543,077.47	1,543,077.47	0.00
8-2-4-5-3510-2	'3510 OPERACIONES	0.00	1,543,077.47	1,543,077.47	0.00
8-2-4-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIAI	0.00	7,017.50	7,017.50	0.00
8-2-4-5-3520-2	'3520 OPERACIONES	0.00	7,017.50	7,017.50	0.00
8-2-4-5-3530-0	INST., REPARAC. Y MTTO. DE EQUIPO	0.00	1,020.00	1,020.00	0.00
8-2-4-5-3530-1	'3530 DIRECCIÓN GENERAL	0.00	340.00	340.00	0.00
8-2-4-5-3530-3	3530 COMERCIAL	0.00	340.00	340.00	0.00
8-2-4-5-3530-6	'3530 ADMINISTRACIÓN	0.00	340.00	340.00	0.00
8-2-4-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR,	0.00	2,350.87	2,350.87	0.00
8-2-4-5-3550-1	'3550 DIRECCION GENERAL	0.00	2,350.87	2,350.87	0.00

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8-2-4-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN,	0.00	59,500.00	59,500.00	0.00
8-2-4-5-3570-2	'3570 OPERACIONES	0.00	59,500.00	59,500.00	0.00
8-2-4-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	10,221.73	10,221.73	0.00
8-2-4-5-3580-2	'3580 OPERACIONES	0.00	10,221.73	10,221.73	0.00
8-2-4-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	57,200.00	57,200.00	0.00
8-2-4-5-3590-2	'3590 OPERACIONES	0.00	57,200.00	57,200.00	0.00
8-2-4-5-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	16,377.84	16,377.84	0.00
8-2-4-5-3620-1	'3620 DIRECCIÓN GENERAL	0.00	2,517.84	2,517.84	0.00
8-2-4-5-3620-3	3620 COMERCIAL	0.00	13,860.00	13,860.00	0.00
8-2-4-5-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	19,228.70	19,228.70	0.00
8-2-4-5-3690-1	'3690 DIRECCION GENRAL	0.00	19,228.70	19,228.70	0.00
8-2-4-5-3720-0	PASAJES TERRESTRES	0.00	10,010.37	10,010.37	0.00
8-2-4-5-3720-1	'3720 DIRECCIÓN GENERAL	0.00	2,301.54	2,301.54	0.00
8-2-4-5-3720-2	'3720 OPERACIONES	0.00	2,486.41	2,486.41	0.00
8-2-4-5-3720-3	3720 COMERCIAL	0.00	4,021.65	4,021.65	0.00
8-2-4-5-3720-6	'3720 ADMINISTRACION	0.00	1,200.77	1,200.77	0.00
8-2-4-5-3750-0	VIATICOS EN EL PAIS	0.00	15,471.74	15,471.74	0.00
8-2-4-5-3750-1	'3750 DIRECCIÓN GENERAL	0.00	7,936.69	7,936.69	0.00
8-2-4-5-3750-2	'3750 OPERACIONES	0.00	1,420.26	1,420.26	0.00
8-2-4-5-3750-3	3750 COMERCIAL	0.00	3,894.62	3,894.62	0.00
8-2-4-5-3750-6	'3750 ADMINISTRACIÓN	0.00	2,220.17	2,220.17	0.00
8-2-4-5-3830-0	CONGRESOS Y CONVENCIONES	0.00	20,000.00	20,000.00	0.00
8-2-4-5-3830-1	'3830 DIRECCIÓN GENERAL	0.00	6,000.00	6,000.00	0.00
8-2-4-5-3830-2	'3830 OPERACIONES	0.00	5,000.00	5,000.00	0.00
8-2-4-5-3830-3	3830 COMERCIAL	0.00	3,000.00	3,000.00	0.00
8-2-4-5-3830-6	'3830 ADMINISTRACIÓN	0.00	6,000.00	6,000.00	0.00
8-2-4-5-3850-0	GASTOS DE REPRESENTACIÓN	0.00	684.49	684.49	0.00
8-2-4-5-3850-3	3850 COMERCIAL	0.00	684.49	684.49	0.00
8-2-4-5-3920-0	IMPUESTOS Y DERECHOS	0.00	65,977.50	65,977.50	0.00
8-2-4-5-3920-1	'3920 DIRECCIÓN GENERAL	0.00	65,524.50	65,524.50	0.00
8-2-4-5-3920-3	3920 COMERCIAL	0.00	453.00	453.00	0.00
8-2-4-5-3990-0	OTROS SERVICIOS GENERALES	0.00	318,745.85	318,745.85	0.00
8-2-4-5-3990-3	3990 COMERCIAL	0.00	318,745.85	318,745.85	0.00
8-2-4-5-5150-0	EQUIPO DE COMPUTO Y TECNOLOGIA	0.00	29,701.56	29,701.56	0.00
8-2-4-5-5150-1	'5150 DIRECCIÓN GENERAL	0.00	7,425.39	7,425.39	0.00
8-2-4-5-5150-3	5150 COMERCIAL	0.00	22,276.17	22,276.17	0.00
8-2-4-5-5410-0	VEHICULOS Y EQUIPO DE TRANSPORT	0.00	221,293.10	221,293.10	0.00
8-2-4-5-5410-1	'5410 DIRECCIÓN GENERAL	0.00	221,293.10	221,293.10	0.00
8-2-4-5-5420-0	CARROVERIAS Y REMOLQUES	0.00	20,300.00	20,300.00	0.00
8-2-4-5-5420-1	'5420 DIRECCIÓN GENERAL	0.00	20,300.00	20,300.00	0.00
8-2-5-0-0000-0	PRESUPUESTO DE EGRESOS DEVENG	0.00	7,035,491.37	7,035,491.37	0.00
8-2-5-5-0000-0	PRESUPUESTO EGRESOS DEVENGAD	0.00	7,035,491.37	7,035,491.37	0.00
8-2-5-5-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	3,637.15	3,637.15	0.00
8-2-5-5-2110-1	'2110 DIRECCION GENERAL	0.00	613.07	613.07	0.00
8-2-5-5-2110-2	'2110 OPERACIONES	0.00	312.56	312.56	0.00
8-2-5-5-2110-3	2110 COMERCIAL	0.00	726.41	726.41	0.00
8-2-5-5-2110-6	'2110 ADMINISTRACION	0.00	1,985.11	1,985.11	0.00
8-2-5-5-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPRODL	0.00	4,279.30	4,279.30	0.00
8-2-5-5-2120-3	2120 COMERCIAL	0.00	2,699.98	2,699.98	0.00
8-2-5-5-2120-6	'2120 ADMINISTRACION	0.00	1,579.32	1,579.32	0.00
8-2-5-5-2150-0	MATERIAL IMPRESO E INFORMACIÓN I	0.00	35.00	35.00	0.00
8-2-5-5-2150-6	'2150 ADMINISTRACION	0.00	35.00	35.00	0.00
8-2-5-5-2160-0	MATERIAL DE LIMPIEZA	0.00	40,902.98	40,902.98	0.00
8-2-5-5-2160-2	'2160 OPERACIONES	0.00	40,902.98	40,902.98	0.00
8-2-5-5-2210-0	PRODUCTOS ALIMENTICIOS PARA PEF	0.00	13,563.34	13,563.34	0.00
8-2-5-5-2210-1	'2210 DIRECCION GENERAL	0.00	13,563.34	13,563.34	0.00
8-2-5-5-2230-0	UTENCILIOS PARA EL SERVICIO DE AL	0.00	232.76	232.76	0.00
8-2-5-5-2230-1	'2230 DIRECCIÓN GENERAL	0.00	232.76	232.76	0.00
8-2-5-5-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	501.18	501.18	0.00
8-2-5-5-2420-2	'2420 OPERACIONES	0.00	501.18	501.18	0.00
8-2-5-5-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	424.71	424.71	0.00
8-2-5-5-2430-2	'2430 OPERACIONES	0.00	424.71	424.71	0.00
8-2-5-5-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	427.05	427.05	0.00
8-2-5-5-2440-2	'2440 OPERACIONES	0.00	427.05	427.05	0.00
8-2-5-5-2460-0	MATERIAL ELECTRICO Y ELECTRÓNICO	0.00	13,675.79	13,675.79	0.00
8-2-5-5-2460-2	'2460 OPERACIONES	0.00	13,675.79	13,675.79	0.00
8-2-5-5-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	10,691.59	10,691.59	0.00
8-2-5-5-2490-2	'2490 OPERACIONES	0.00	10,691.59	10,691.59	0.00
8-2-5-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	533.80	533.80	0.00
8-2-5-5-2530-1	'2530 DIRECCION GENERAL	0.00	533.80	533.80	0.00
8-2-5-5-2560-0	FIBRAS SINTÉTICAS, HULES, PLÁSTIC	0.00	1,335.70	1,335.70	0.00
8-2-5-5-2560-2	'2560 OPERACIONES	0.00	1,335.70	1,335.70	0.00
8-2-5-5-2610-0	COMBUSTIBLES, LUBRICANTES Y ADIT	0.00	24,546.59	24,546.59	0.00
8-2-5-5-2610-1	'2610 DIRECCION GENERAL	0.00	7,650.84	7,650.84	0.00
8-2-5-5-2610-2	'2610 OPERACIONES	0.00	10,589.47	10,589.47	0.00
8-2-5-5-2610-3	2610 COMERCIAL	0.00	6,306.28	6,306.28	0.00
8-2-5-5-2710-0	VESTUARIO Y UNIFORMES	0.00	24,693.12	24,693.12	0.00
8-2-5-5-2710-1	'2710 DIRECCION GENERAL	0.00	2,172.40	2,172.40	0.00
8-2-5-5-2710-2	'2710 OPERACIONES	0.00	12,744.92	12,744.92	0.00
8-2-5-5-2710-3	2710 COMERCIAL	0.00	5,431.00	5,431.00	0.00
8-2-5-5-2710-6	'2710 ADMINISTRACIÓN	0.00	4,344.80	4,344.80	0.00
8-2-5-5-2720-0	PRENDAS DE SEGURIDAD Y PROTECC	0.00	1,926.65	1,926.65	0.00
8-2-5-5-2720-2	'2720 OPERACIONES	0.00	1,926.65	1,926.65	0.00

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8-2-5-5-2910-0	HERRAMIENTAS MENORES	0.00	1,172.04	1,172.04	0.00
8-2-5-5-2910-2	'2910 OPERACIONES	0.00	1,172.04	1,172.04	0.00
8-2-5-5-2920-0	REFAC. Y ACC. MENORES DE EDIFICIO	0.00	1,076.91	1,076.91	0.00
8-2-5-5-2920-2	'2920 OPERACIONES	0.00	1,076.91	1,076.91	0.00
8-2-5-5-3110-0	ENERGIA ELECTRICA	0.00	520,019.98	520,019.98	0.00
8-2-5-5-3110-2	'3110 OPERACIONES	0.00	520,019.98	520,019.98	0.00
8-2-5-5-3140-0	TELEFONIA TRADICIONAL	0.00	13,044.10	13,044.10	0.00
8-2-5-5-3140-1	'3140 DIRECCION GENERAL	0.00	4,348.03	4,348.03	0.00
8-2-5-5-3140-3	3140 COMERCIAL	0.00	4,348.03	4,348.03	0.00
8-2-5-5-3140-6	'3140 ADMINISTRACIÓN	0.00	4,348.04	4,348.04	0.00
8-2-5-5-3150-0	TELEFONIA CELULAR	0.00	14,222.28	14,222.28	0.00
8-2-5-5-3150-1	'3150 DIRECCIÓN GENERAL	0.00	2,370.38	2,370.38	0.00
8-2-5-5-3150-2	'3150 OPERACIONES	0.00	4,740.76	4,740.76	0.00
8-2-5-5-3150-3	3150 COMERCIAL	0.00	4,740.76	4,740.76	0.00
8-2-5-5-3150-6	'3150 ADMINISTRACIÓN	0.00	2,370.38	2,370.38	0.00
8-2-5-5-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	404.63	404.63	0.00
8-2-5-5-3180-3	3180 COMERCIAL	0.00	404.63	404.63	0.00
8-2-5-5-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	31,920.00	31,920.00	0.00
8-2-5-5-3260-2	'3260 OPERACIONES	0.00	31,920.00	31,920.00	0.00
8-2-5-5-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	86,569.82	86,569.82	0.00
8-2-5-5-3270-1	'3270 DIRECCION GENERAL	0.00	86,225.00	86,225.00	0.00
8-2-5-5-3270-6	'3270 ADMINISTRACIÓN	0.00	344.82	344.82	0.00
8-2-5-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	3,077,396.43	3,077,396.43	0.00
8-2-5-5-3310-1	'3310 DIRECCION GENERAL	0.00	445,283.64	445,283.64	0.00
8-2-5-5-3310-2	'3310 OPERACIONES	0.00	1,215,776.45	1,215,776.45	0.00
8-2-5-5-3310-3	3310 COMERCIAL	0.00	824,515.35	824,515.35	0.00
8-2-5-5-3310-6	'3310 ADMINISTRACION	0.00	591,820.99	591,820.99	0.00
8-2-5-5-3340-0	SERV. DE CAPACITACIÓN	0.00	22,000.00	22,000.00	0.00
8-2-5-5-3340-1	'3340 DIRECCIÓN GENERAL	0.00	6,000.00	6,000.00	0.00
8-2-5-5-3340-3	3340 COMERCIAL	0.00	6,000.00	6,000.00	0.00
8-2-5-5-3340-6	'3340 ADMINISTRACIÓN	0.00	10,000.00	10,000.00	0.00
8-2-5-5-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	7,130.93	7,130.93	0.00
8-2-5-5-3360-1	'3360 DIRECCIÓN GENERAL	0.00	137.93	137.93	0.00
8-2-5-5-3360-2	'3360 OPERACIONES	0.00	6,993.00	6,993.00	0.00
8-2-5-5-3380-0	VIGILANCIA	0.00	427,850.00	427,850.00	0.00
8-2-5-5-3380-2	'3380 OPERACIONES	0.00	427,850.00	427,850.00	0.00
8-2-5-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	1,750.00	1,750.00	0.00
8-2-5-5-3390-2	'3390 OPERACIONES	0.00	1,750.00	1,750.00	0.00
8-2-5-5-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	245,471.99	245,471.99	0.00
8-2-5-5-3410-1	'3410 DIRECCION GENERAL	0.00	245,471.99	245,471.99	0.00
8-2-5-5-3450-0	SEGURO DE BIENES PATRIMONIALES	0.00	14,176.83	14,176.83	0.00
8-2-5-5-3450-1	'3450 DIRECCIÓN GENERAL	0.00	8,075.47	8,075.47	0.00
8-2-5-5-3450-3	3450 COMERCIAL	0.00	6,101.36	6,101.36	0.00
8-2-5-5-3470-0	FLETES Y MANIOBRAS	0.00	11,700.00	11,700.00	0.00
8-2-5-5-3470-2	'3470 OPERACIONES	0.00	11,700.00	11,700.00	0.00
8-2-5-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	1,543,077.47	1,543,077.47	0.00
8-2-5-5-3510-2	'3510 OPERACIONES	0.00	1,543,077.47	1,543,077.47	0.00
8-2-5-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIA	0.00	7,017.50	7,017.50	0.00
8-2-5-5-3520-2	'3520 OPERACIONES	0.00	7,017.50	7,017.50	0.00
8-2-5-5-3530-0	INST., REPARAC. Y MTTO. DE EQUIPO	0.00	1,020.00	1,020.00	0.00
8-2-5-5-3530-1	'3530 DIRECCIÓN GENERAL	0.00	340.00	340.00	0.00
8-2-5-5-3530-3	3530 COMERCIAL	0.00	340.00	340.00	0.00
8-2-5-5-3530-6	'3530 ADMINISTRACION	0.00	340.00	340.00	0.00
8-2-5-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR,	0.00	2,350.87	2,350.87	0.00
8-2-5-5-3550-1	'3550 DIRECCION GENERAL	0.00	2,350.87	2,350.87	0.00
8-2-5-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN,	0.00	59,500.00	59,500.00	0.00
8-2-5-5-3570-2	'3570 OPERACIONES	0.00	59,500.00	59,500.00	0.00
8-2-5-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	10,221.73	10,221.73	0.00
8-2-5-5-3580-2	'3580 OPERACIONES	0.00	10,221.73	10,221.73	0.00
8-2-5-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	57,200.00	57,200.00	0.00
8-2-5-5-3590-2	'3590 OPERACIONES	0.00	57,200.00	57,200.00	0.00
8-2-5-5-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	16,377.84	16,377.84	0.00
8-2-5-5-3620-1	'3620 DIRECCIÓN GENERAL	0.00	2,517.84	2,517.84	0.00
8-2-5-5-3620-3	3620 COMERCIAL	0.00	13,860.00	13,860.00	0.00
8-2-5-5-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	19,228.70	19,228.70	0.00
8-2-5-5-3690-1	'3690 DIRECCION GENRAL	0.00	19,228.70	19,228.70	0.00
8-2-5-5-3720-0	PASAJES TERRESTRES	0.00	10,010.37	10,010.37	0.00
8-2-5-5-3720-1	'3720 DIRECCION GENERAL	0.00	2,301.54	2,301.54	0.00
8-2-5-5-3720-2	'3720 OPERACIONES	0.00	2,486.41	2,486.41	0.00
8-2-5-5-3720-3	3720 COMERCIAL	0.00	4,021.65	4,021.65	0.00
8-2-5-5-3720-6	'3720 ADMINISTRACION	0.00	1,200.77	1,200.77	0.00
8-2-5-5-3750-0	VIATICOS EN EL PAIS	0.00	15,471.74	15,471.74	0.00
8-2-5-5-3750-1	'3750 DIRECCIÓN GENERAL	0.00	7,936.69	7,936.69	0.00
8-2-5-5-3750-2	'3750 OPERACIONES	0.00	1,420.26	1,420.26	0.00
8-2-5-5-3750-3	3750 COMERCIAL	0.00	3,894.62	3,894.62	0.00
8-2-5-5-3750-6	'3750 ADMINISTRACIÓN	0.00	2,220.17	2,220.17	0.00
8-2-5-5-3830-0	CONGRESOS Y CONVENCIONES	0.00	20,000.00	20,000.00	0.00
8-2-5-5-3830-1	'3830 DIRECCIÓN GENERAL	0.00	6,000.00	6,000.00	0.00
8-2-5-5-3830-2	'3830 OPERACIONES	0.00	5,000.00	5,000.00	0.00
8-2-5-5-3830-3	3830 COMERCIAL	0.00	3,000.00	3,000.00	0.00
8-2-5-5-3830-6	'3830 ADMINISTRACIÓN	0.00	6,000.00	6,000.00	0.00
8-2-5-5-3850-0	GASTOS DE REPRESENTACIÓN	0.00	684.49	684.49	0.00
8-2-5-5-3850-3	3850 COMERCIAL	0.00	684.49	684.49	0.00

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8-2-5-5-3920-0	IMPUESTOS Y DERECHOS	0.00	65,977.50	65,977.50	0.00
8-2-5-5-3920-1	'3920 DIRECCIÓN GENERAL	0.00	65,524.50	65,524.50	0.00
8-2-5-5-3920-3	3920 COMERCIAL	0.00	453.00	453.00	0.00
8-2-5-5-3990-0	OTROS SERVICIOS GENERALES	0.00	318,745.85	318,745.85	0.00
8-2-5-5-3990-3	3990 COMERCIAL	0.00	318,745.85	318,745.85	0.00
8-2-5-5-5150-0	EQUIPO DE COMPUTO Y DE TEGNOLO	0.00	29,701.56	29,701.56	0.00
8-2-5-5-5150-1	'5150 DIRECCIÓN GENERAL	0.00	7,425.39	7,425.39	0.00
8-2-5-5-5150-3	5150 COMERCIAL	0.00	22,276.17	22,276.17	0.00
8-2-5-5-5410-0	VEHICULOS Y EQUIPO DE TRANSPORT	0.00	221,293.10	221,293.10	0.00
8-2-5-5-5410-1	'5410 DIRECCION GENERAL	0.00	221,293.10	221,293.10	0.00
8-2-5-5-5420-0	CARROCERIA Y REMOLQUES	0.00	20,300.00	20,300.00	0.00
8-2-5-5-5420-1	'5420 DIRECCIÓN GENERAL	0.00	20,300.00	20,300.00	0.00
8-2-6-0-0000-0	PRESUPUESTO DE EGRESOS EJERCIC	0.00	7,035,491.37	6,568,409.63	467,081.74
8-2-6-0-0000-0	PRESUPUESTO EGRESOS EJERCIDO	0.00	7,035,491.37	6,568,409.63	467,081.74
8-2-6-5-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	3,637.15	3,637.15	0.00
8-2-6-5-2110-1	'2110 DIRECCION GENERAL	0.00	613.07	613.07	0.00
8-2-6-5-2110-2	'2110 OPERACIONES	0.00	312.56	312.56	0.00
8-2-6-5-2110-3	2110 COMERCIAL	0.00	726.41	726.41	0.00
8-2-6-5-2110-6	'2110 ADMINISTRACION	0.00	1,985.11	1,985.11	0.00
8-2-6-5-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPROD	0.00	4,279.30	4,279.30	0.00
8-2-6-5-2120-3	2120 COMERCIAL	0.00	2,699.98	2,699.98	0.00
8-2-6-5-2120-6	'2120 ADMINISTRACION	0.00	1,579.32	1,579.32	0.00
8-2-6-5-2150-0	MATERIAL IMPRESO E INFORMACIÓN I	0.00	35.00	35.00	0.00
8-2-6-5-2150-6	'2150 ADMINISTRACION	0.00	35.00	35.00	0.00
8-2-6-5-2160-0	MATERIAL DE LIMPIEZA	0.00	40,902.98	40,902.98	0.00
8-2-6-5-2160-2	'2160 OPERACIONES	0.00	40,902.98	40,902.98	0.00
8-2-6-5-2210-0	PRODUCTOS ALIMENTICIOS PARA PEF	0.00	13,563.34	13,563.34	0.00
8-2-6-5-2210-1	'2210 DIRECCION GENERAL	0.00	13,563.34	13,563.34	0.00
8-2-6-5-2230-0	UTENCILIOS PARA EL SERVICIO DE AL	0.00	232.76	232.76	0.00
8-2-6-5-2230-1	'2230 DIRECCIÓN GENERAL	0.00	232.76	232.76	0.00
8-2-6-5-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	501.18	501.18	0.00
8-2-6-5-2420-2	'2420 OPERACIONES	0.00	501.18	501.18	0.00
8-2-6-5-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	424.71	424.71	0.00
8-2-6-5-2430-2	'2430 OPERACIONES	0.00	424.71	424.71	0.00
8-2-6-5-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	427.05	427.05	0.00
8-2-6-5-2440-2	'2440 OPERACIONES	0.00	427.05	427.05	0.00
8-2-6-5-2460-0	MATERIAL ELECTRICO Y ELECTRÓNICO	0.00	13,675.79	13,675.79	0.00
8-2-6-5-2460-2	'2460 OPERACIONES	0.00	13,675.79	13,675.79	0.00
8-2-6-5-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	10,691.59	10,691.59	0.00
8-2-6-5-2490-2	'2490 OPERACIONES	0.00	10,691.59	10,691.59	0.00
8-2-6-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	533.80	533.80	0.00
8-2-6-5-2530-1	'2530 DIRECCION GENERAL	0.00	533.80	533.80	0.00
8-2-6-5-2560-0	FIBRAS SINTÉTICAS, HULES, PLÁSTIC	0.00	1,335.70	1,335.70	0.00
8-2-6-5-2560-2	'2560 OPERACIONES	0.00	1,335.70	1,335.70	0.00
8-2-6-5-2610-0	COMBUSTIBLES, LUBRICANTES Y ADIT	0.00	24,546.59	24,546.59	0.00
8-2-6-5-2610-1	'2610 DIRECCION GENERAL	0.00	7,650.84	7,650.84	0.00
8-2-6-5-2610-2	'2610 OPERACIONES	0.00	10,589.47	10,589.47	0.00
8-2-6-5-2610-3	2610 COMERCIAL	0.00	6,306.28	6,306.28	0.00
8-2-6-5-2710-0	VESTUARIO Y UNIFORMES	0.00	24,693.12	24,693.12	0.00
8-2-6-5-2710-1	'2710 DIRECCION GENERAL	0.00	2,172.40	2,172.40	0.00
8-2-6-5-2710-2	'2710 OPERACIONES	0.00	12,744.92	12,744.92	0.00
8-2-6-5-2710-3	2710 COMERCIAL	0.00	5,431.00	5,431.00	0.00
8-2-6-5-2710-6	'2710 ADMINISTRACIÓN	0.00	4,344.80	4,344.80	0.00
8-2-6-5-2720-0	PRENDAS DE SEGURIDAD Y PROTECC	0.00	1,926.65	1,926.65	0.00
8-2-6-5-2720-2	'2720 OPERACIONES	0.00	1,926.65	1,926.65	0.00
8-2-6-5-2910-0	HERRAMIENTAS MENORES	0.00	1,172.04	1,172.04	0.00
8-2-6-5-2910-2	'2910 OPERACIONES	0.00	1,172.04	1,172.04	0.00
8-2-6-5-2920-0	REFAC. Y ACC. MENORES DE EDIFICIO	0.00	1,076.91	1,076.91	0.00
8-2-6-5-2920-2	'2920 OPERACIONES	0.00	1,076.91	1,076.91	0.00
8-2-6-5-3110-0	ENERGIA ELECTRICA	0.00	520,019.98	440,681.37	79,338.61
8-2-6-5-3110-2	'3110 OPERACIONES	0.00	520,019.98	440,681.37	79,338.61
8-2-6-5-3140-0	TELEFONIA TRADICIONAL	0.00	13,044.10	13,044.10	0.00
8-2-6-5-3140-1	'3140 DIRECCION GENERAL	0.00	4,348.03	4,348.03	0.00
8-2-6-5-3140-3	3140 COMERCIAL	0.00	4,348.03	4,348.03	0.00
8-2-6-5-3140-6	'3140 ADMINISTRACIÓN	0.00	4,348.04	4,348.04	0.00
8-2-6-5-3150-0	TELEFONIA CELULAR	0.00	14,222.28	14,222.28	0.00
8-2-6-5-3150-1	'3150 DIRECCIÓN GENERAL	0.00	2,370.38	2,370.38	0.00
8-2-6-5-3150-2	'3150 OPERACIONES	0.00	4,740.76	4,740.76	0.00
8-2-6-5-3150-3	3150 COMERCIAL	0.00	4,740.76	4,740.76	0.00
8-2-6-5-3150-6	'3150 ADMINISTRACIÓN	0.00	2,370.38	2,370.38	0.00
8-2-6-5-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	404.63	404.63	0.00
8-2-6-5-3180-3	3180 COMERCIAL	0.00	404.63	404.63	0.00
8-2-6-5-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	31,920.00	31,920.00	0.00
8-2-6-5-3260-2	'3260 OPERACIONES	0.00	31,920.00	31,920.00	0.00
8-2-6-5-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	86,569.82	86,569.82	0.00
8-2-6-5-3270-1	'3270 DIRECCION GENERAL	0.00	86,225.00	86,225.00	0.00
8-2-6-5-3270-6	'3270 ADMINISTRACIÓN	0.00	344.82	344.82	0.00
8-2-6-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	3,077,396.43	2,731,653.30	345,743.13
8-2-6-5-3310-1	'3310 DIRECCION GENERAL	0.00	445,283.64	418,607.78	26,675.86
8-2-6-5-3310-2	'3310 OPERACIONES	0.00	1,215,776.45	1,013,111.47	202,664.98
8-2-6-5-3310-3	3310 COMERCIAL	0.00	824,515.35	749,013.66	75,501.69
8-2-6-5-3310-6	'3310 ADMINISTRACION	0.00	591,820.99	550,920.39	40,900.60
8-2-6-5-3340-0	SERV. DE CAPACITACIÓN	0.00	22,000.00	22,000.00	0.00

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8-2-6-5-3340-1	'3340 DIRECCIÓN GENERAL	0.00	6,000.00	6,000.00	0.00
8-2-6-5-3340-3	3340 COMERCIAL	0.00	6,000.00	6,000.00	0.00
8-2-6-5-3340-6	'3340 ADMINISTRACIÓN	0.00	10,000.00	10,000.00	0.00
8-2-6-5-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	7,130.93	7,130.93	0.00
8-2-6-5-3360-1	'3360 DIRECCIÓN GENERAL	0.00	137.93	137.93	0.00
8-2-6-5-3360-2	'3360 OPERACIONES	0.00	6,993.00	6,993.00	0.00
8-2-6-5-3380-0	VIGILANCIA	0.00	427,850.00	385,850.00	42,000.00
8-2-6-5-3380-2	'3380 OPERACIONES	0.00	427,850.00	385,850.00	42,000.00
8-2-6-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	1,750.00	1,750.00	0.00
8-2-6-5-3390-2	'3390 OPERACIONES	0.00	1,750.00	1,750.00	0.00
8-2-6-5-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	245,471.99	245,471.99	0.00
8-2-6-5-3410-1	'3410 DIRECCION GENERAL	0.00	245,471.99	245,471.99	0.00
8-2-6-5-3450-0	SEGURO DE BIENES PATRIMONIALES	0.00	14,176.83	14,176.83	0.00
8-2-6-5-3450-1	'3450 DIRECCIÓN GENERAL	0.00	8,075.47	8,075.47	0.00
8-2-6-5-3450-3	3450 COMERCIAL	0.00	6,101.36	6,101.36	0.00
8-2-6-5-3470-0	FLETES Y MANIOBRAS	0.00	11,700.00	11,700.00	0.00
8-2-6-5-3470-2	'3470 OPERACIONES	0.00	11,700.00	11,700.00	0.00
8-2-6-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	1,543,077.47	1,543,077.47	0.00
8-2-6-5-3510-2	'3510 OPERACIONES	0.00	1,543,077.47	1,543,077.47	0.00
8-2-6-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIAI	0.00	7,017.50	7,017.50	0.00
8-2-6-5-3520-2	'3520 OPERACIONES	0.00	7,017.50	7,017.50	0.00
8-2-6-5-3530-0	INST., REPARAC. Y MTTO. DE EQUIPO	0.00	1,020.00	1,020.00	0.00
8-2-6-5-3530-1	'3530 DIRECCIÓN GENERAL	0.00	340.00	340.00	0.00
8-2-6-5-3530-3	3530 COMERCIAL	0.00	340.00	340.00	0.00
8-2-6-5-3530-6	'3530 ADMINISTRACION	0.00	340.00	340.00	0.00
8-2-6-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR.	0.00	2,350.87	2,350.87	0.00
8-2-6-5-3550-1	'3550 DIRECCION GENERAL	0.00	2,350.87	2,350.87	0.00
8-2-6-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN.	0.00	59,500.00	59,500.00	0.00
8-2-6-5-3570-2	'3570 OPERACIONES	0.00	59,500.00	59,500.00	0.00
8-2-6-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	10,221.73	10,221.73	0.00
8-2-6-5-3580-2	'3580 OPERACIONES	0.00	10,221.73	10,221.73	0.00
8-2-6-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	57,200.00	57,200.00	0.00
8-2-6-5-3590-2	'3590 OPERACIONES	0.00	57,200.00	57,200.00	0.00
8-2-6-5-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	16,377.84	16,377.84	0.00
8-2-6-5-3620-1	'3620 DIRECCIÓN GENERAL	0.00	2,517.84	2,517.84	0.00
8-2-6-5-3620-3	3620 COMERCIAL	0.00	13,860.00	13,860.00	0.00
8-2-6-5-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	19,228.70	19,228.70	0.00
8-2-6-5-3690-1	'3690 DIRECCION GENERAL	0.00	19,228.70	19,228.70	0.00
8-2-6-5-3720-0	PASAJES TERRESTRES	0.00	10,010.37	10,010.37	0.00
8-2-6-5-3720-1	'3720 DIRECCION GENERAL	0.00	2,301.54	2,301.54	0.00
8-2-6-5-3720-2	'3720 OPERACIONES	0.00	2,486.41	2,486.41	0.00
8-2-6-5-3720-3	3720 COMERCIAL	0.00	4,021.65	4,021.65	0.00
8-2-6-5-3720-6	'3720 ADMINISTRACION	0.00	1,200.77	1,200.77	0.00
8-2-6-5-3750-0	VIATICOS EN EL PAIS	0.00	15,471.74	15,471.74	0.00
8-2-6-5-3750-1	'3750 DIRECCIÓN GENERAL	0.00	7,936.69	7,936.69	0.00
8-2-6-5-3750-2	'3750 OPERACIONES	0.00	1,420.26	1,420.26	0.00
8-2-6-5-3750-3	3750 COMERCIAL	0.00	3,894.62	3,894.62	0.00
8-2-6-5-3750-6	'3750 ADMINISTRACIÓN	0.00	2,220.17	2,220.17	0.00
8-2-6-5-3830-0	CONGRESOS Y CONVENCIONES	0.00	20,000.00	20,000.00	0.00
8-2-6-5-3830-1	'3830 DIRECCIÓN GENERAL	0.00	6,000.00	6,000.00	0.00
8-2-6-5-3830-2	'3830 OPERACIONES	0.00	5,000.00	5,000.00	0.00
8-2-6-5-3830-3	3830 COMERCIAL	0.00	3,000.00	3,000.00	0.00
8-2-6-5-3830-6	'3830 ADMINISTRACIÓN	0.00	6,000.00	6,000.00	0.00
8-2-6-5-3850-0	GASTOS DE REPRESENTACIÓN	0.00	684.49	684.49	0.00
8-2-6-5-3850-3	3850 COMERCIAL	0.00	684.49	684.49	0.00
8-2-6-5-3920-0	IMPUESTOS Y DERECHOS	0.00	65,977.50	65,977.50	0.00
8-2-6-5-3920-1	'3920 DIRECCIÓN GENERAL	0.00	65,524.50	65,524.50	0.00
8-2-6-5-3920-3	3920 COMERCIAL	0.00	453.00	453.00	0.00
8-2-6-5-3990-0	OTROS SERVICIOS GENERALES	0.00	318,745.85	318,745.85	0.00
8-2-6-5-3990-3	3990 COMERCIAL	0.00	318,745.85	318,745.85	0.00
8-2-6-5-5150-0	EQUIPO DE COMPUTO Y TEGNOLOGIA	0.00	29,701.56	29,701.56	0.00
8-2-6-5-5150-1	'5150 DIRECCION GENERAL	0.00	7,425.39	7,425.39	0.00
8-2-6-5-5150-3	5150 COMERCIAL	0.00	22,276.17	22,276.17	0.00
8-2-6-5-5410-0	VEHICULOS Y EQUIPO DE TRANSPORT	0.00	221,293.10	221,293.10	0.00
8-2-6-5-5410-1	'5410 DIRECCION GENERAL	0.00	221,293.10	221,293.10	0.00
8-2-6-5-5420-0	CARROCERIAS Y REMOLQUES	0.00	20,300.00	20,300.00	0.00
8-2-6-5-5420-1	'5420 DIRECCION GENERAL	0.00	20,300.00	20,300.00	0.00
8-2-7-0-0000-0	PRESUPUESTO DE EGRESOS PAGADOC	0.00	6,568,409.63	0.00	6,568,409.63
8-2-7-5-0000-0	PRESUPUESTO EGRESOS PAGADO	0.00	6,568,409.63	0.00	6,568,409.63
8-2-7-5-2110-0	MAT. UT. Y EQ. MENORES DE OFICINA	0.00	3,637.15	0.00	3,637.15
8-2-7-5-2110-1	'2110 DIRECCION GENERAL	0.00	613.07	0.00	613.07
8-2-7-5-2110-2	'2110 OPERACIONES	0.00	312.56	0.00	312.56
8-2-7-5-2110-3	2110 COMERCIAL	0.00	726.41	0.00	726.41
8-2-7-5-2110-6	'2110 ADMINISTRACION	0.00	1,985.11	0.00	1,985.11
8-2-7-5-2120-0	MAT. Y UT. DE IMPRESIÓN Y REPROD.	0.00	4,279.30	0.00	4,279.30
8-2-7-5-2120-3	2120 COMERCIAL	0.00	2,699.98	0.00	2,699.98
8-2-7-5-2120-6	'2120 ADMINISTRACION	0.00	1,579.32	0.00	1,579.32
8-2-7-5-2150-0	MATERIAL IMPRESO E INFORMACIÓN I	0.00	35.00	0.00	35.00
8-2-7-5-2150-6	'2150 ADMINISTRACION	0.00	35.00	0.00	35.00
8-2-7-5-2160-0	MATERIAL DE LIMPIEZA	0.00	40,902.98	0.00	40,902.98
8-2-7-5-2160-2	'2160 OPERACIONES	0.00	40,902.98	0.00	40,902.98
8-2-7-5-2210-0	PRODUCTOS ALIMENTICIOS PARA PEF	0.00	13,563.34	0.00	13,563.34
8-2-7-5-2210-1	'2210 DIRECCION GENERAL	0.00	13,563.34	0.00	13,563.34

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8-2-7-5-2230-0	UTENCILIOS PARA EL SERVICIO DE AL	0.00	232.76	0.00	232.76
8-2-7-5-2230-1	'2230 DIRECCIÓN GENERAL	0.00	232.76	0.00	232.76
8-2-7-5-2420-0	CEMENTO Y PRODUCTOS DE CONCRE	0.00	501.18	0.00	501.18
8-2-7-5-2420-2	'2420 OPERACIONES	0.00	501.18	0.00	501.18
8-2-7-5-2430-0	CAL, YESO Y PRODUCTOS DE YESO	0.00	424.71	0.00	424.71
8-2-7-5-2430-2	'2430 OPERACIONES	0.00	424.71	0.00	424.71
8-2-7-5-2440-0	MADERA Y PRODUCTOS DE MADERA	0.00	427.05	0.00	427.05
8-2-7-5-2440-2	'2440 OPERACIONES	0.00	427.05	0.00	427.05
8-2-7-5-2460-0	MATERIAL ELECTRICO Y ELECTRÓNICO	0.00	13,675.79	0.00	13,675.79
8-2-7-5-2460-2	'2460 OPERACIONES	0.00	13,675.79	0.00	13,675.79
8-2-7-5-2490-0	OTROS MAT. Y ARTICULOS DE CONST	0.00	10,691.59	0.00	10,691.59
8-2-7-5-2490-2	'2490 OPERACIONES	0.00	10,691.59	0.00	10,691.59
8-2-7-5-2530-0	MEDICINAS Y PRODUCTOS FARMACEL	0.00	533.80	0.00	533.80
8-2-7-5-2530-1	'2530 DIRECCION GENERAL	0.00	533.80	0.00	533.80
8-2-7-5-2560-0	FIBRAS SINTÉTICAS, HULES, PLÁSTICO	0.00	1,335.70	0.00	1,335.70
8-2-7-5-2560-2	'2560 OPERACIONES	0.00	1,335.70	0.00	1,335.70
8-2-7-5-2610-0	COMBUSTIBLES, LUBRICANTES Y ADIT	0.00	24,546.59	0.00	24,546.59
8-2-7-5-2610-1	'2610 DIRECCION GENERAL	0.00	7,650.84	0.00	7,650.84
8-2-7-5-2610-2	'2610 OPERACIONES	0.00	10,589.47	0.00	10,589.47
8-2-7-5-2610-3	2610 COMERCIAL	0.00	6,306.28	0.00	6,306.28
8-2-7-5-2710-0	VESTUARIO Y UNIFORMES	0.00	24,693.12	0.00	24,693.12
8-2-7-5-2710-1	'2710 DIRECCION GENERAL	0.00	2,172.40	0.00	2,172.40
8-2-7-5-2710-2	'2710 OPERACIONES	0.00	12,744.92	0.00	12,744.92
8-2-7-5-2710-3	2710 COMERCIAL	0.00	5,431.00	0.00	5,431.00
8-2-7-5-2710-6	'2710 ADMINISTRACIÓN	0.00	4,344.80	0.00	4,344.80
8-2-7-5-2720-0	PRENDAS DE SEGURIDAD Y PROTECC	0.00	1,926.65	0.00	1,926.65
8-2-7-5-2720-2	'2720 OPERACIONES	0.00	1,926.65	0.00	1,926.65
8-2-7-5-2910-0	HERRAMIENTAS MENORES	0.00	1,172.04	0.00	1,172.04
8-2-7-5-2910-2	'2910 OPERACIONES	0.00	1,172.04	0.00	1,172.04
8-2-7-5-2920-0	REFAC. Y ACC. MENORES DE EDIFICIO	0.00	1,076.91	0.00	1,076.91
8-2-7-5-2920-2	'2920 OPERACIONES	0.00	1,076.91	0.00	1,076.91
8-2-7-5-3110-0	ENERGIA ELECTRICA	0.00	440,681.37	0.00	440,681.37
8-2-7-5-3110-2	'3110 OPERACIONES	0.00	440,681.37	0.00	440,681.37
8-2-7-5-3140-0	TELEFONIA TRADICIONAL	0.00	13,044.10	0.00	13,044.10
8-2-7-5-3140-1	'3140 DIRECCION GENERAL	0.00	4,348.03	0.00	4,348.03
8-2-7-5-3140-3	3140 COMERCIAL	0.00	4,348.03	0.00	4,348.03
8-2-7-5-3140-6	'3140 ADMINISTRACIÓN	0.00	4,348.04	0.00	4,348.04
8-2-7-5-3150-0	TELEFONIA CELULAR	0.00	14,222.28	0.00	14,222.28
8-2-7-5-3150-1	'3150 DIRECCIÓN GENERAL	0.00	2,370.38	0.00	2,370.38
8-2-7-5-3150-2	'3150 OPERACIONES	0.00	4,740.76	0.00	4,740.76
8-2-7-5-3150-3	3150 COMERCIAL	0.00	4,740.76	0.00	4,740.76
8-2-7-5-3150-6	'3150 ADMINISTRACIÓN	0.00	2,370.38	0.00	2,370.38
8-2-7-5-3180-0	SERV. POSTALES Y TELEGRAFICOS	0.00	404.63	0.00	404.63
8-2-7-5-3180-3	3180 COMERCIAL	0.00	404.63	0.00	404.63
8-2-7-5-3260-0	ARRENDAMIENTO DE MAQUINARIA, OT	0.00	31,920.00	0.00	31,920.00
8-2-7-5-3260-2	'3260 OPERACIONES	0.00	31,920.00	0.00	31,920.00
8-2-7-5-3270-0	ARRENDAMIENTO DE ACTIVOS INTAN	0.00	86,569.82	0.00	86,569.82
8-2-7-5-3270-1	'3270 DIRECCION GENERAL	0.00	86,225.00	0.00	86,225.00
8-2-7-5-3270-6	'3270 ADMINISTRACIÓN	0.00	344.82	0.00	344.82
8-2-7-5-3310-0	SERV. LEGALES, DE CONTABILIDAD, A	0.00	2,731,653.30	0.00	2,731,653.30
8-2-7-5-3310-1	'3310 DIRECCION GENERAL	0.00	418,607.78	0.00	418,607.78
8-2-7-5-3310-2	'3310 OPERACIONES	0.00	1,013,111.47	0.00	1,013,111.47
8-2-7-5-3310-3	3310 COMERCIAL	0.00	749,013.66	0.00	749,013.66
8-2-7-5-3310-6	'3310 ADMINISTRACION	0.00	550,920.39	0.00	550,920.39
8-2-7-5-3340-0	SERV. DE CAPACITACIÓN	0.00	22,000.00	0.00	22,000.00
8-2-7-5-3340-1	'3340 DIRECCIÓN GENERAL	0.00	6,000.00	0.00	6,000.00
8-2-7-5-3340-3	3340 COMERCIAL	0.00	6,000.00	0.00	6,000.00
8-2-7-5-3340-6	'3340 ADMINISTRACIÓN	0.00	10,000.00	0.00	10,000.00
8-2-7-5-3360-0	SERV. DE APOYO ADMINISTRATIVO, TI	0.00	7,130.93	0.00	7,130.93
8-2-7-5-3360-1	'3360 DIRECCIÓN GENERAL	0.00	137.93	0.00	137.93
8-2-7-5-3360-2	'3360 OPERACIONES	0.00	6,993.00	0.00	6,993.00
8-2-7-5-3380-0	VIGILANCIA	0.00	385,850.00	0.00	385,850.00
8-2-7-5-3380-2	'3380 OPERACIONES	0.00	385,850.00	0.00	385,850.00
8-2-7-5-3390-0	SERV. PROFESIONALES, CIENTIFICOS	0.00	1,750.00	0.00	1,750.00
8-2-7-5-3390-2	'3390 OPERACIONES	0.00	1,750.00	0.00	1,750.00
8-2-7-5-3410-0	SERV. FINANCIEROS Y BANCARIOS	0.00	245,471.99	0.00	245,471.99
8-2-7-5-3410-1	'3410 DIRECCION GENERAL	0.00	245,471.99	0.00	245,471.99
8-2-7-5-3450-0	SEGURO DE BIENES PATRIMONIALES	0.00	14,176.83	0.00	14,176.83
8-2-7-5-3450-1	'3450 DIRECCIÓN GENERAL	0.00	8,075.47	0.00	8,075.47
8-2-7-5-3450-3	3450 COMERCIAL	0.00	6,101.36	0.00	6,101.36
8-2-7-5-3470-0	FLETES Y MANIOBRAS	0.00	11,700.00	0.00	11,700.00
8-2-7-5-3470-2	'3470 OPERACIONES	0.00	11,700.00	0.00	11,700.00
8-2-7-5-3510-0	CONSERVACION Y MTTO. MENOR DE I	0.00	1,543,077.47	0.00	1,543,077.47
8-2-7-5-3510-2	'3510 OPERACIONES	0.00	1,543,077.47	0.00	1,543,077.47
8-2-7-5-3520-0	INST., REPARAC. Y MTTO. DE MOBILIA	0.00	7,017.50	0.00	7,017.50
8-2-7-5-3520-2	'3520 OPERACIONES	0.00	7,017.50	0.00	7,017.50
8-2-7-5-3530-0	INST., REPARAC. Y MTTO. DE EQUIPO	0.00	1,020.00	0.00	1,020.00
8-2-7-5-3530-1	'3530 DIRECCIÓN GENERAL	0.00	340.00	0.00	340.00
8-2-7-5-3530-3	3530 COMERCIAL	0.00	340.00	0.00	340.00
8-2-7-5-3530-6	'3530 ADMINISTRACION	0.00	340.00	0.00	340.00
8-2-7-5-3550-0	REPARAC. Y MTTO. DE EQUIPO DE TR.	0.00	2,350.87	0.00	2,350.87
8-2-7-5-3550-1	'3550 DIRECCION GENERAL	0.00	2,350.87	0.00	2,350.87
8-2-7-5-3570-0	INST., REPARAC. Y MTTO. DE MAQUIN	0.00	59,500.00	0.00	59,500.00

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8-2-7-5-3570-2	'3570 OPERACIONES	0.00	59,500.00	0.00	59,500.00
8-2-7-5-3580-0	SERV. DE LIMPIEZA Y MANEJO DE DES	0.00	10,221.73	0.00	10,221.73
8-2-7-5-3580-2	'3580 OPERACIONES	0.00	10,221.73	0.00	10,221.73
8-2-7-5-3590-0	SERV. DE JARDINERIA Y FUMIGACION	0.00	57,200.00	0.00	57,200.00
8-2-7-5-3590-2	'3590 OPERACIONES	0.00	57,200.00	0.00	57,200.00
8-2-7-5-3620-0	DIFUSION POR RADIO, TELEVISION Y C	0.00	16,377.84	0.00	16,377.84
8-2-7-5-3620-1	'3620 DIRECCIÓN GENERAL	0.00	2,517.84	0.00	2,517.84
8-2-7-5-3620-3	3620 COMERCIAL	0.00	13,860.00	0.00	13,860.00
8-2-7-5-3690-0	OTROS SERVICIOS DE INFORMACION	0.00	19,228.70	0.00	19,228.70
8-2-7-5-3690-1	'3690 DIRECCION GENRAL	0.00	19,228.70	0.00	19,228.70
8-2-7-5-3720-0	PASAJES TERRESTRES	0.00	10,010.37	0.00	10,010.37
8-2-7-5-3720-1	'3720 DIRECCION GENERAL	0.00	2,301.54	0.00	2,301.54
8-2-7-5-3720-2	'3720 OPERACIONES	0.00	2,486.41	0.00	2,486.41
8-2-7-5-3720-3	3720 COMERCIAL	0.00	4,021.65	0.00	4,021.65
8-2-7-5-3720-6	'3720 ADMINISTRACION	0.00	1,200.77	0.00	1,200.77
8-2-7-5-3750-0	VIATICOS EN EL PAIS	0.00	15,471.74	0.00	15,471.74
8-2-7-5-3750-1	'3750 DIRECCIÓN GENERAL	0.00	7,936.69	0.00	7,936.69
8-2-7-5-3750-2	'3750 OPERACIONES	0.00	1,420.26	0.00	1,420.26
8-2-7-5-3750-3	3750 COMERCIAL	0.00	3,894.62	0.00	3,894.62
8-2-7-5-3750-6	'3750 ADMINISTRACIÓN	0.00	2,220.17	0.00	2,220.17
8-2-7-5-3830-0	CONGRESOS Y CONVENCIONES	0.00	20,000.00	0.00	20,000.00
8-2-7-5-3830-1	'3830 DIRECCIÓN GENERAL	0.00	6,000.00	0.00	6,000.00
8-2-7-5-3830-2	'3830 OPERACIONES	0.00	5,000.00	0.00	5,000.00
8-2-7-5-3830-3	3830 COMERCIAL	0.00	3,000.00	0.00	3,000.00
8-2-7-5-3830-6	'3830 ADMINISTRACIÓN	0.00	6,000.00	0.00	6,000.00
8-2-7-5-3850-0	GASTOS DE REPRESENTACIÓN	0.00	684.49	0.00	684.49
8-2-7-5-3850-3	3850 COMERCIAL	0.00	684.49	0.00	684.49
8-2-7-5-3920-0	IMPUESTOS Y DERECHOS	0.00	65,977.50	0.00	65,977.50
8-2-7-5-3920-1	'3920 DIRECCIÓN GENERAL	0.00	65,524.50	0.00	65,524.50
8-2-7-5-3920-3	3920 COMERCIAL	0.00	453.00	0.00	453.00
8-2-7-5-3990-0	OTROS SERVICIOS GENERALES	0.00	318,745.85	0.00	318,745.85
8-2-7-5-3990-3	3990 COMERCIAL	0.00	318,745.85	0.00	318,745.85
8-2-7-5-5150-0	EQUIPO DE COMPUTO Y DE TECNOLO	0.00	29,701.56	0.00	29,701.56
8-2-7-5-5150-1	'5150 DIRECCIÓN GENERAL	0.00	7,425.39	0.00	7,425.39
8-2-7-5-5150-3	5150 COMERCIAL	0.00	22,276.17	0.00	22,276.17
8-2-7-5-5410-0	VEHICULOS Y EQUIPO DE TRANSPORT	0.00	221,293.10	0.00	221,293.10
8-2-7-5-5410-1	'5410 DIRECCION GENERAL	0.00	221,293.10	0.00	221,293.10
8-2-7-5-5420-0	CARROCERIAS Y REMOLQUES	0.00	20,300.00	0.00	20,300.00
8-2-7-5-5420-1	'5420 DIRECCION GENERAL	0.00	20,300.00	0.00	20,300.00