

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
31111-0101 PRESIDENCIA MUNICIPAL	18,464,564.12	7,663,397.76	26,127,961.88	10,776,989.83	10,776,989.83	15,350,972.05
31111-0102 SECRETARIA PARTICULAR	2,903,376.87	20,265.43	2,883,111.44	1,131,251.88	1,131,251.88	1,751,859.56
31111-0104 DIR. COM. SOCIAL	4,753,590.47	496,360.00	5,251,950.47	2,759,278.62	2,759,278.62	2,492,671.85
31111-0105 C. RELACIONES PUB.	20,413,305.37	3,469,201.11	23,879,506.48	4,414,047.07	4,414,047.07	19,465,459.41
31111-0106 COORD. DE GRUPOS Y EVENTOS	2,154,169.51	28,272.42	2,182,441.93	1,022,118.82	1,022,118.82	1,113,775.27
31111-0107 ATENCION CIUDADANA	1,971,078.00	16,204.97	1,987,282.97	1,506,584.99	1,506,584.99	2,592,963.41
31111-0201 REGIDORES	12,472,568.00	4,450.87	12,477,018.87	5,250,302.15	5,250,302.15	7,226,716.72
31111-0202 SINDICOS	3,535,553.81	-	3,535,553.81	1,511,538.08	1,511,538.08	2,024,015.73
31111-0301 SERIA AYUNTAMIENTO	4,306,602.96	14,480.64	4,321,083.60	1,717,279.49	1,717,279.49	2,604,804.11
31111-0302 COORD. DELEGADOS	2,700,258.33	33,692.24	2,733,950.57	1,113,209.82	1,113,209.82	1,553,116.27
31111-0303 DIR. ACC. INF. PUB. ARC.	1,423,280.80	40,203.79	1,463,484.59	560,594.09	560,594.09	822,482.92
31111-0304 COOD. EXTRANJ. RECLUTA	489,586.39	3,300.28	492,886.67	201,405.33	201,405.33	291,481.34
31111-0307 OFIC. MUN. ENLACE SRE	3,464,258.57	6,057.16	3,470,315.73	1,164,903.86	1,164,903.86	2,299,297.55
31111-0308 DIRECCION DE ARCHIVO	1,204,914.23	8,359.37	1,213,273.60	407,756.33	407,756.33	895,517.27
31111-0309 UNIDAD DE ASUNTOS INTERNOS	1,531,291.10	13,618.03	1,544,909.13	610,318.43	610,318.43	907,354.64
31111-0320 DIRECCION GENERAL DE	2,354,481.68	10,196.00	2,364,677.68	1,129,890.27	1,129,890.27	1,234,787.41
31111-0321 DIRECCION DE LO NORMATIVO	2,980,042.12	25,674.99	2,995,717.11	1,266,565.12	1,266,565.12	1,687,802.01
31111-0322 DIRECCION DE LO CONT.	3,017,159.34	15,583.72	3,032,743.06	1,218,141.30	1,218,141.30	1,783,434.32
31111-0401 TESORERIA MUNICIPAL	31,598,415.39	11,097,668.51	42,696,083.90	6,066,276.41	6,066,276.41	14,434,470.47
31111-0402 DIR. CONTAB. Y FINANZAS	5,214,512.53	59,273.85	5,273,786.38	2,056,214.79	2,056,214.79	3,217,571.59
31111-0403 DIRECCION DE FINANZAS	6,686,912.25	2,316,488.03	9,003,400.28	4,959,130.09	4,959,130.09	6,046,270.19
31111-0405 DIR. DEPTO. INMOBIL.	11,437,633.26	39,741.91	11,477,375.17	4,320,880.35	4,320,880.35	7,156,494.82
31111-0406 DIRECCION DE INGRESOS	4,501,668.96	171,086.03	4,672,754.99	1,596,254.23	1,596,254.23	3,077,129.86
31111-0407 DIR. TECNOL. DE CATASTRO	8,223,654.60	125,913.13	8,349,567.73	3,023,470.64	3,023,470.64	4,828,896.43
31111-0407 DIR. INVERSI. PUB.	6,294,645.29	1,587,619.18	7,882,264.47	3,269,945.04	3,269,945.04	4,628,896.43
31111-0420 OFICINA MAYOR	1,710,816.97	7,506.93	1,718,323.90	708,535.25	708,535.25	1,009,788.65
31111-0421 DIRECCION DE SERVICIOS	17,813,575.80	1,144,349.22	18,957,925.02	6,818,656.97	6,818,656.97	12,139,268.05
31111-0422 DIRECCION DE ADQUISICIONES	4,171,142.43	40,446.52	4,211,588.95	1,443,437.48	1,443,437.48	2,568,151.47
31111-0423 DIRECCION DE CONTROL	12,141,857.11	20,619.59	12,162,476.70	1,813,202.78	1,813,202.78	10,349,273.92
31111-0424 DIRECCION DE RELACIONES	62,039,371.22	4,812,825.60	66,852,196.82	26,955,096.15	26,955,096.15	39,897,110.67
31111-0501 CONTRALORIA MUNICIPAL	1,583,447.86	3,284.08	1,586,731.94	699,191.65	699,191.65	887,541.19
31111-0502 DIR. AUDITORIA INT.	2,991,653.65	59,567.87	3,051,221.52	1,250,369.75	1,250,369.75	1,800,851.77
31111-0503 DIR. JURID. CENTRAL	1,593,649.49	162,435.72	1,756,085.21	614,677.18	614,677.18	1,141,408.03
31111-0504 DIR. EVAL. Y CTRL. OBR.	1,771,698.13	34,839.18	1,806,537.31	730,706.66	730,706.66	1,075,830.65
31111-0505 DIR. QUEJAS Y DENUN.	2,376,689.73	1,895.00	2,378,584.73	1,007,541.75	1,007,541.75	1,367,252.98
31111-0701 DIR. GRAL. PLAN Y DES.	2,820,280.67	1,052,832.53	3,873,113.20	1,552,658.37	1,552,658.37	2,320,454.83
31111-0702 DIR. PLANEACION Y SEG.	2,335,528.90	198,003.56	2,533,532.46	607,228.98	607,228.98	1,926,303.48
31111-0703 DIR. DESARROLLO INSTITUCI.	2,553,924.83	393,071.79	2,946,996.62	1,032,798.19	1,032,798.19	1,914,198.43
31111-0704 DIR. GESTION Y ARTICULO	1,036,655.76	1,377.47	1,038,033.23	330,127.42	330,127.42	706,150.87
31111-0705 DIR. INNOVACION PROCC.	1,859,151.63	2,115,012.98	3,974,164.61	2,630,571.00	2,630,571.00	1,343,593.58
31111-0706 DIR. TECNOLOGIAS INF.	14,250,043.60	4,863,694.67	19,113,738.27	3,976,712.95	3,976,712.95	15,142,995.32
31111-0901 DIR. ORD. TERRITORIAL	4,608,349.66	124,198.00	4,732,547.66	1,777,349.49	1,777,349.49	2,955,198.20
31111-0902 DIR. ADMON. URBANA	3,167,371.91	7,720.65	3,175,102.56	1,325,207.70	1,325,207.70	1,849,894.86
31111-0903 DIR. FRACCIONAMIENTO	3,046,622.44	16,128.17	3,062,750.61	1,293,079.75	1,293,079.75	1,769,670.86
31111-0904 DIR. ORD. AMBIENTAL	2,255,307.85	4,042.02	2,259,349.87	767,178.52	767,178.52	1,488,087.31
31111-0905 DIR. VERIFIC. URBANA	2,456,445.27	173,406.31	2,629,851.58	926,582.06	926,582.06	1,703,269.52
31111-1001 DIR. GRAL. OBRAS PUB.	143,787,122.50	471,621,482.84	615,408,605.34	229,162,361.48	229,162,361.48	386,246,243.86
31111-1002 DIRECCION DE CONSTRUCCION	4,000,329.25	254,049.30	4,254,378.55	1,631,616.52	1,631,616.52	2,622,762.03
31111-1003 DIR. DE ADMON. DE OBRA	6,656,131.66	5,179.82	6,661,311.48	2,759,963.44	2,759,963.44	3,899,898.40
31111-1004 DIR. DE PROYECTOS	5,546,919.19	1,542,221.09	7,089,140.28	2,423,159.35	2,423,159.35	4,665,980.93
31111-1101 DIR. GRAL. DES. ECO.	1,982,920.18	477,626.70	2,460,546.88	554,183.09	554,183.09	951,109.49
31111-1102 DIR. PROMOC. DES. ECO.	1,980,702.25	460,639.52	2,441,341.77	618,627.83	618,627.83	1,822,713.94
31111-1103 DIR. SERV. EMPRES.	2,178,339.40	963,857.52	3,142,196.92	754,752.30	754,752.30	2,387,444.62
31111-1104 DIRECCION DE TURISMO	2,461,569.45	27,000.00	2,488,569.45	1,573,298.58	1,573,298.58	915,294.87
31111-1201 DIR. G. DES. SOC. Y HUM.	7,607,447.10	18,317,837.59	25,925,284.69	13,315,970.90	13,315,970.90	12,609,313.79
31111-1202 DIR. PAIS. CULT.	1,891,226.45	3,900,980.89	5,792,207.34	3,098,771.65	3,098,771.65	2,693,435.69
31111-1203 DIRECCION DE SALUD	6,223,892.70	77,227.26	6,301,120.06	2,762,270.55	2,762,270.55	3,538,849.51
31111-1205 DIR. CTRL. COP. LADEM	10,300,954.00	11,302,390.39	21,603,344.39	1,096,009.03	1,096,009.03	20,507,335.36
31111-1206 DIR. DES. RURAL	33,544,892.44	34,009,443.97	67,554,336.41	11,603,090.67	11,603,090.67	55,951,245.74
31111-1207 DIR. PROG. PROD. DES.	11,144,200.51	4,307,516.76	15,451,717.27	6,657,781.74	6,657,781.74	8,793,935.53
31111-1207 C. OBRAS POR COOPER.	31,977,218.31	48,229,019.99	80,206,238.30	18,203,891.71	18,203,891.71	61,992,346.59
31111-1301 DIR. GRAL. EDUCACION	31,667,090.29	39,583,168.75	71,250,259.04	56,752,192.99	56,752,192.99	14,498,066.04
31111-1302 DIR. PROG. ESPECIALES	5,349,389.86	213,462.07	5,562,851.93	2,823,561.64	2,823,561.64	2,739,290.29
31111-1303 DIR. VINC. EDUCATIVA	1,667,794.07	183,463.38	1,851,257.45	707,400.81	707,400.81	1,143,856.64
31111-1401 DIR. GRAL. SERV. PUB.	3,848,339.21	1,179,682.29	5,028,021.50	2,721,293.60	2,721,293.60	2,306,727.90
31111-1402 DIR. RASTRO MUNICIPAL	13,530,750.41	954,114.47	14,484,864.88	5,972,877.06	5,972,877.06	8,511,987.82
31111-1403 DIR. OPERAT. MERCADOS	14,902,752.07	2,008,663.84	16,911,415.91	5,583,825.48	5,583,825.48	11,327,590.43
31111-1404 DIR. MTT. E. IMAGEN Y	237,512,803.21	24,126,938.14	261,639,741.35	124,860,356.78	124,860,356.78	136,779,384.57
31111-1601 DF MUNICIPAL	42,901,592.24	684,766.00	43,586,358.24	18,869,792.24	18,869,792.24	24,716,566.00
31111-1602 INMIRA	1,844,955.10	30,550.00	1,875,505.10	907,427.53	907,427.53	968,077.57
31111-1603 COMUDAJ	5,060,487.30	5,133,256.80	10,193,744.10	7,527,049.40	7,527,049.40	2,666,694.70
31111-1604 IMPLAN	8,370,126.37	804,901.18	9,175,027.55	3,932,083.12	3,932,083.12	5,242,944.43
31111-1605 IMCAM	13,017,706.01	1,500,000.00	14,517,706.01	7,161,940.37	7,161,940.37	7,355,765.64
31111-1607 JAPAM	96,044,577.70	61,195,719.52	157,240,297.22	92,897,365.61	92,897,365.61	64,342,931.61
31111-1608 MUDOP	2,439,947.62	1,117,000.00	3,556,947.62	2,138,463.13	2,138,463.13	1,418,484.49
31111-1609 REXUA LA CASA DE LA	3,574,100.00	-	3,574,100.00	1,359,282.52	1,359,282.52	2,214,817.48
31111-1701 JUZGADO ADMINISTRATIVO	1,768,721.67	-	1,768,721.67	772,348.94	772,348.94	996,372.73
31111-1801 DEUDA PÚBLICA	109,543,446.00	26,000.00	109,569,446.00	72,798,620.07	72,798,620.07	35,770,825.93
31111-1810 SEC. SEG. CIUDADANA	3,444,285.89	101,158.56	3,545,444.45	1,814,338.93	1,814,338.93	1,731,105.52
31111-1820 SUBSECRETARIA DE SCM	311,332.36	100,000.00	411,332.36	106,341.34	106,341.34	304,991.02
31111-1900 DIR. GRAL. PLANEACION	4,372,917.81	53,756.85	4,426,674.66	1,742,168.27	1,742,168.27	2,684,506.49
31111-1931 DIRECCION DE INTELIGENCIA	33,273.59	-	33,273.59	12,668.72	12,668.72	20,604.87
31111-1932 COOR. GRAL. CECOM	18,464,431.96	2,841,501.76	21,305,933.72	8,828,864.69	8,828,864.69	11,477,069.79
31111-1940 DIR. GRAL. OP. POLICIAL	1,832,874.87	13,561,558.47	15,394,433.34	5,159,855	5,159,855	15,343,273.59
31111-1941 DIR. DE POLICIA MPAL	269,799,596.28	5,620,084.39	275,419,680.67	105,417,245.40	105,417,245.40	170,002,435.27
31111-1942 DIR. PROTECCION CIVIL	21,261,594.87	1,313,537.51	22,575,132.38	7,731,848.57	7,731,848.57	14,843,283.91
31111-1943 DIR. ACADEMIA SEG. PUB.	6,736,975.80	7,700,569.72	14,437,545.52	9,760,424.22	9,760,424.22	4,677,421.30
31111-1950 DIR. GRAL. PROX. CIUDA.	6,296,670.29	567,801.31	6,864,471.60	1,260,053.84	1,260,053.84	5,604,417.76
31111-1951 DIR. VINC. CIUDADANA	17,500.00	-	17,500.00	6,999.44	6,999.44	10