



**MUNICIPIO DE IRAPUATO, GTO.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de marzo de 2017 (b)**  
**(PESOS)**

| Concepto (c)  | Egresos                 |                                |                         |                       |                       | Subejercicio ( e)       |
|---|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|   | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado             | Pagado                |                         |
| <b>I. Gasto No Etiquetado</b><br><b>(I=A+B+C+D+E+F+G+H)</b> | <b>913,863,519.00</b>   | <b>88,300,835.46</b>           | <b>966,324,550.08</b>   | <b>176,893,985.79</b> | <b>176,893,985.79</b> | <b>789,430,564.29</b>   |
| A. Dependencia o Unidad Administrativa 1                    | 496,970,792.97          | 11,579,763.50                  | 500,204,249.63          | 95,447,374.69         | 95,447,374.69         | 404,756,874.94          |
| B. Dependencia o Unidad Administrativa 2                    | 48,123,221.10           | 1,174,080.00                   | 48,231,821.10           | 9,606,464.18          | 9,606,464.18          | 38,625,356.92           |
| C. Dependencia o Unidad Administrativa 3                    | 194,838,502.12          | 25,328,885.17                  | 200,082,617.17          | 36,304,527.04         | 36,304,527.04         | 163,778,090.13          |
| D. Dependencia o Unidad Administrativa 4                    | 100,388,423.96          | 2,414,015.56                   | 102,793,214.88          | 22,041,593.60         | 22,041,593.60         | 80,751,621.28           |
| E. Dependencia o Unidad Administrativa 5                    | 5,112,500.00            | 997,307.35                     | 6,109,807.35            | 103,866.99            | 103,866.99            | 6,005,940.36            |
| F. Dependencia o Unidad Administrativa 6                    | 50,000,000.00           | 43,639,772.49                  | 93,639,772.49           | 13,390,159.29         | 13,390,159.29         | 80,249,613.20           |
| G. Dependencia o Unidad Administrativa 7                    | 18,430,078.85           | 3,167,011.39                   | 15,263,067.46           | 0.00                  | 0.00                  | 15,263,067.46           |
| H. Dependencia o Unidad Administrativa xx                   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>II. Gasto Etiquetado</b><br><b>(II=A+B+C+D+E+F+G+H)</b>  | <b>336,535,097.00</b>   | <b>355,225,855.57</b>          | <b>673,268,963.23</b>   | <b>79,379,217.13</b>  | <b>79,379,217.13</b>  | <b>593,889,746.10</b>   |
| A. Dependencia o Unidad Administrativa 1                    | 7,298,967.52            | 3,656,856.63                   | 10,955,824.15           | 2,072,262.89          | 2,072,262.89          | 8,883,561.26            |
| B. Dependencia o Unidad Administrativa 2                    | 39,577,355.00           | 1,968,073.96                   | 41,545,428.96           | 2,891,810.97          | 2,891,810.97          | 38,653,617.99           |
| C. Dependencia o Unidad Administrativa 3                    | 41,952,156.68           | 10,838,926.57                  | 52,791,083.25           | 6,493,513.17          | 6,493,513.17          | 46,297,570.08           |
| D. Dependencia o Unidad Administrativa 4                    | 131,798,967.20          | 98,625,765.23                  | 225,513,536.33          | 25,926,911.52         | 25,926,911.52         | 199,586,624.81          |
| E. Dependencia o Unidad Administrativa 5                    | 9,115,000.00            | 6,831,720.75                   | 15,946,720.75           | 982,886.33            | 982,886.33            | 14,963,834.42           |
| F. Dependencia o Unidad Administrativa 6                    | 101,037,650.60          | 231,771,283.03                 | 319,228,140.39          | 40,993,346.75         | 40,993,346.75         | 278,234,793.64          |
| G. Dependencia o Unidad Administrativa 7                    | 5,755,000.00            | 1,533,229.40                   | 7,288,229.40            | 18,485.50             | 18,485.50             | 7,269,743.90            |
| H. Dependencia o Unidad Administrativa xx                   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>III. Total de Egresos (III = I + II)</b>                 | <b>1,250,398,616.00</b> | <b>443,526,691.03</b>          | <b>1,639,593,513.31</b> | <b>256,273,202.92</b> | <b>256,273,202.92</b> | <b>1,383,320,310.39</b> |